



**NOTTINGHAM CITY COUNCIL**  
**AREA 8 COMMITTEE**

**Date:** Wednesday, 14 May 2014

**Time:** 7.00 pm

**Place:** LB41 - Loxley House, Station Street, Nottingham, NG2 3NG

**Councillors are requested to attend the above meeting to transact the following business**

**Deputy Chief Executive, Corporate Director and Chief Finance Officer**

**Constitutional Services Officer: Noel McMenamin Direct Dial: 0115 8764304**

**AGENDA**

**Pages**

- |          |   |               |
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| <b>1</b> | <b>APPOINTMENT OF CHAIR</b>   |               |
| <b>2</b> | <b>APPOINTMENT OF VICE-CHAIR</b>  |               |
| <b>3</b> | <b>APOLOGIES FOR ABSENCE</b>  |               |
| <b>4</b> | <b>DECLARATIONS OF INTERESTS</b>  |               |
| <b>5</b> | <b>MINUTES</b><br>Last meeting held on 12 February 2014 (for confirmation)                              | <b>3 - 12</b> |
| <b>6</b> | <b>UPDATE ON SOLID WALL INSULATION WORK IN CLIFTON</b>  |               |
| <b>a</b> | <b>VERBAL PRESENTATION BY COUNCILLOR ALAN CLARK,<br/>PORTFOLIO HOLDER FOR ENERGY AND SUSTAINABILITY</b> |               |
| <b>b</b> | <b>DISCUSSION</b>   |               |
| <b>7</b> | <b>NOTTINGHAM EXPRESS TRANSIT LINES 2 AND 3 - UPDATE</b>  |               |
| <b>a</b> | <b>VERBAL UPDATE</b>  |               |
| <b>b</b> | <b>DISCUSSION</b>   |               |

|           |  |             |
|-----------|--|-------------|
| <b>8</b>  | <b>OLD RECTORY, CLIFTON VILLAGE</b><br>Verbal update on progress                                     |             |
| <b>9</b>  | <b>REWETTING FAIRHAM BROOK NATURE RESERVE</b><br>Report of Corporate Director, Communities           | 13 - 20     |
| <b>10</b> | <b>RESPECT FOR NOTTINGHAM SURVEY RESULTS</b><br>Presentation to circulate for information at meeting |             |
| <b>11</b> | <b>AREA 8 PERFORMANCE</b>  |             |
| <b>a</b>  | <b>REPORT OF DIRECTOR OF NEIGHBOURHOOD SERVICES</b>  | 21 - 30     |
| <b>b</b>  | <b>CLIFTON NORTH EXECUTIVE SUMMARY</b>   | 31 - 40     |
| <b>c</b>  | <b>CLIFTON SOUTH EXECUTIVE WARD SUMMARY</b>  | 41 - 48     |
| <b>d</b>  | <b>BRIDGE WARD EXECUTIVE SUMMARY</b>   | 49 - 64     |
| <b>12</b> | <b>DELEGATED AUTHORITY PROJECTS</b><br>Report of Director of Neighbourhood Services                  | 65 - 70     |
| <b>13</b> | <b>AREA CAPITAL FUND 2013-15</b><br>Report of Director of Neighbourhood Services                     | 71 - 84     |
| <b>14</b> | <b>DATES OF MEETINGS IN 2014/15</b><br>To consider meeting on the following Wednesdays at 7:00pm:    |             |
|           | <u>2014</u>  | <u>2015</u> |
|           | 10 September   | 11 February |
|           | 12 November  |             |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

**NOTTINGHAM CITY COUNCIL**

**AREA 8 COMMITTEE**

**MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on Wednesday, 12 February 2014 from 7.05 pm - 9.30 pm**

- ✓ Councillor Michael Edwards  
(Chair)
- ✓ Councillor Chris Gibson
- ✓ Councillor Ian Malcolm
- ✓ Councillor Jeannie Packer
- ✓ Councillor Nicola Heaton
- ✓ Councillor Timothy Spencer
- ✓ Councillor Roger Steel

- ✓
- ✓ indicates present at meeting

**Colleagues, partners and others in attendance:**

- |                        |                                      |
|------------------------|--------------------------------------|
| Noel McMenamin         | - Constitutional Services Officer    |
| Susan Thorpe           | - Senior Officer, Traffic Management |
| Wade Adams             | - Nottingham City Homes              |
| Clare Ashton           | - Good Companions                    |
| Prairie Bryant         | - Neighbourhood Development Officer  |
| Mary Daly              | - Meadows Dance and Social Group     |
| Jacky Dobson           | - Meadows Partnership Trust          |
| Abdul Ghaffar          | - Neighbourhood Development Officer  |
| Dorothy Holmes         | - Locality Manager                   |
| Jonathan Hughes        | - Friends of Victoria Embankment     |
| Basheer Latif          | - Meadows Muslim Centre              |
| Roy Nettleship         | - Carter's Educational Foundation    |
| Mr J Potter            | - Resident                           |
| Andrew Rule            | - Wilford Community Group            |
| Parbinder Singh        | - Neighbourhood Development Officer  |
| Margaret Spencer       | - OMTRA                              |
| Inspector Nick Waldram | - Meadows Police Station             |

**30 APOLOGIES FOR ABSENCE**

- |                       |                                       |
|-----------------------|---------------------------------------|
| Reverend Sarah Clarke | - Churches Together in Clifton        |
| Colin Mackie          | - Silverdale Community Association    |
| Carol Moseley         | - Monday Club                         |
| Robert Moseley        | - Clifton Community Association       |
| Dee Whitworth         | - Arkwright Meadows Community Gardens |

### **31 DECLARATIONS OF INTERESTS**

Councillor Malcolm declared an interest in item 7 'Area 8 Area Capital Fund – 2013-15 Programme' (see minute 36 below) as a member of the Clifton Village Hall Trust. He withdrew from the meeting while the item was discussed.

Clare Ashton, Good Companions, declared an interest in item 7 'Area 8 Area Capital Fund – 2013-15 Programme' (see minute 36 below) as a member of the Clifton Village Hall Trust, but, as a non-voting member of this Committee, remained in the meeting while the item was discussed.

Note – when the item on Area Based Grants was discussed (see minute 37 below) councillors made the following declarations:

Councillor Gibson declared a personal interest as a member of Highbank Community Association, and remained in the meeting while this item was discussed.

Councillors Edwards and Heaton declared a personal interest as former directors of the Meadows Partnership Trust, and remained in the meeting while this item was discussed.

Councillor Heaton declared a personal interest as a member of Queen's Walk Community Association, and remained in the meeting while this item was discussed.

### **32 MINUTES**

The Committee confirmed the minutes of the meeting held on 13 November 2013 as a correct record and they were signed by the Chair.

### **33 AREA 8 FAMILY COMMUNITY TEAM**

The Committee received a presentation on the work of the Area 8 Family Community Team. Bronwen Barradell, Community Family Support Manager and Ben Thurley, Targeted Family Support Manager provided the presentation, making the following points:

- (a) the Family Community Team has 2 distinct parts – community and targeted services. The 'community' element offers universal support and activities for children aged 0-19 and their families, Children's Centre provision from antenatal services to 5 years, play and youth activities for ages 5-19 and family support services;
- (b) services delivered at the Meadows Children's Centre and Clifton Children's Centre included antenatal courses and postnatal support, breast feeding, healthy bonding early learning and development, nutrition;
- (c) specific sessions run in Children's Centres include 'Baby PEEP', emphasising the importance of talking, listening, playing and engaging with under 1s, 'Moving Tots', supporting children with activities like walking, jumping, using a

pencil and getting dressed, and 'Musical Moments', using music and movement to help children with delayed speech and language skills;

- (d) the Service has responded to parents' concerns in Clifton about access to the Children's Centre by running sessions at Green Lane Youth Club, with increased attendance and satisfaction;
- (e) the Play and Youth Team offers a range of activities for children and young people aged 5-19 years, but resource pressures mean having to work smarter to achieve measurable outcomes with reduced staffing and budgets;
- (f) Targeted Services provision covers Child Adolescent Mental Health Service (CAMHS), Family Support, the Education Welfare Service and portage (home visiting educational service for pre-school children with additional support needs);
- (g) the presentation provided several case study examples of the issues addressed by the Targeted Services Team, and the positive outcomes achieving through intervention, including improved communications skills, behaviour, school attendance and social inclusion.

The Committee welcomed the work carried out by the Family Community and Team and raised the following issues:

- (h) a community representative explained that councillors and community representatives are involved with the Advisory Boards steering and reviewing the work of Children's Centres. There was a difficulty in getting parental feedback on services provided at the centres. Ms Barradell advised that the Family Community Team asked for parental feedback at each session and this could be shared with the Advisory Board;
- (i) the Committee noted that childhood obesity was a significant issue in Nottingham, and that breast-feeding, nutrition and weaning sessions looked to change longer term parental behaviours to help address the issue;
- (j) specific activities in the Meadows and Clifton included a sleep routine pilot to help address Attention Deficit and Hyperactivity Disorder, and work was ongoing to develop drop-in sessions for the portage service to reduce social isolation for children and parents.

**RESOLVED to note the presentation, and to thank Ms Barradell and Mr Thurley for their attendance.**

### **34 AREA 8 PERFORMANCE**

The Committee considered a report of the Director of Neighbourhood Services, presented by the relevant Neighbourhood Development Officer (NDO) for each individual ward, detailing performance against strategic themes in the Nottingham Plan 2020 and against local priorities. The main points, and Committee comments, were as follows:

- (1) Bridge – Abdul Ghaffar (NDO)

- (a) crime is up slightly (3%) compared to the December 2012 figure but year-to-date (April-December 2013) saw a reduction of 17% against 2012 levels;
- (b) anti-social behaviour reports are down 30% on the previous year to date, and the December 2013 rates are down by 6% from December 2012;
- (c) the Cleanliness Index score of 90 is slightly down on the previous year, and but up against the neighbourhood target of 86;
- (d) reports of graffiti and fly tipping for December 2013 were 44 (a decrease of 6) and 52 (an increase of 20) on December 2012;
- (e) unemployment is at 4.9%, down almost 19% over the last year, putting the ward 10<sup>th</sup> in the City;
- (f) there were 4 deliberate fires in the ward in the year to date;
- (g) key recent successes included the December 2013 Your Choice Your Voice event including the popular Dragon's Den initiative to support local projects, allocation of individual bins on the Terraces, increased community protection activity, delivering a programme of Christmas events, enforcement action against problem Homes in Multiple Occupancy, successful prosecutions following a drugs operation in the Bridgway Centre, and a swift response to fallen trees following stormy weather;
- (h) main issues identified by citizens remained tram works and associated diversion of buses in the Meadows and graffiti, primarily hate/homophobic graffiti;

(2) Clifton North – Parbinder Singh (NDO)

- (a) year-to-date (April-December 2013) crime is up 6% against the same period in 2012, though the December 2013 figure was down slightly on the December 2012 figure;
- (b) anti-social behaviour for December 2013 is up 53% (10 more calls) on the December 2012 figure, and the year-to-date figure is up 6%;
- (c) the Cleanliness Index score of 93 is well above the neighbourhood target of 86, though is down slightly on the previous year's performance;
- (d) reports of graffiti and fly tipping for December 2013 were 5 (a decrease of 3) and 10 (an increase of 3) on 2012 figures respectively;
- (e) unemployment is at 3.8%, down 0.5% on the previous month;
- (f) there were no recent deliberate fires in the ward, and the year to date figure remains at 2;
- (g) key successes included the re-opening of Wilford Lane just before Christmas 2013, the big Christmas Light Switch-on in conjunction with Clifton South, and the Good Companions Christmas Party and Silverdale Over 50s Get-Together;

- (h) the key issue for citizens minimising the disruption of tram works and ensuring sustainability of local businesses.

(3) Clifton South – Prairie Bryant (NDO)

- (a) crime is down 18% on the previous year, with a 23% decrease in the year-to-date (April-December 2013) figures when compared to the same period in 2012;
- (b) anti-social behaviour levels in December 2013 are down to 28 from 41 in December 2012, and year-to-date rates are down marginally on 2012 levels;
- (c) the Cleanliness Index score of 92 is down on the previous year, but up against recent performance;
- (d) reports of graffiti (11 incidents) in December 2013 is up from 3 in December 2012, while levels of fly tipping for December 2013 decreased slightly (down 1 to 7) on December 2012 levels;
- (e) unemployment is at 5.2%, down 0.9% on the previous month, putting the ward 11<sup>th</sup> in the City;
- (f) there was 1 deliberate fire in the ward in December 2013, but year-to-date fire fires were up by 8 on 2012 levels;
- (g) key successes included improved performance in crime and cleanliness and the yearly decrease in unemployment, as well as the successful seasonal events co-hosted with Clifton North ward at (2)(g) above;
- (h) key issues raised by citizens are the ongoing impact of the Tram and A453 works, particularly access to public transport and ensuring sustainability of local businesses.

(4) Nottingham City Homes(NCH) (Wade Adams, Tenancy and Estate Manager)

- (a) repairs rates in all 3 wards were all above target, but tenancy satisfaction rates with the repairs service were currently below target;
- (b) rent collection rates were currently below target;
- (c) more debt advice was available to NCH tenants, with additional support officers recruited to provide help to tenants;
- (d) average void re-let times were above the target of 25 calendar days in Clifton North and Bridge wards, but below target in Clifton South, primarily because of the property type in the ward;
- (e) decommissioning of 50 properties in Bridge ward was ongoing.

(5) Inspector Waldram, Nottinghamshire Police

- (a) overall crime has come down by over 20% across all beats except Rivergreen where localised issues were being addressed. Although overall crime has fallen significantly, there has been an increase in specific crimes, including thefts from work vans and burglary of dwellings;
  - (b) Police capacity has been stretched by several recent resource-intensive crimes, including a murder in the Meadows, for which 2 people have been charged, historic child sex offences investigations and a missing person case involving a vulnerable individual.
- (6) Discussion and outcomes:
- (a) Crime: In response to several comments about individual crimes, Inspector Waldram made the point that the Police needed information on suspected crimes reporting as soon as possible. He also acknowledged an increase in localised incidents in and around the Meadows, and would investigate further anecdotal links to bail hostels in the area. Further action was also planned in Rivergreen and around the Bridgeway Centre;
  - (b) Disruption from Tram and A453 works: councillors and community representatives from both Clifton wards were frustrated that the re-opening of Southchurch Drive had been delayed, and restated the intention to discuss how best to kickstart and rejuvenate the local economy at a future meeting. It was also confirmed that the current 'finish' to the pavements on Southchurch Drive was temporary and will be completed to a high standard;
  - (c) Cleanliness: councillors commended the consistently good performance of street cleansing teams in all 3 wards;
  - (d) Housing: a councillor commended the joined-up approach to dealing with problem homes of multiple occupation (HMOs) in the Meadows. Decommissioning in the Meadows continued, and the Committee asked that decommissioned sites be demolished and cleared as soon as possible;
  - (e) Parks: a councillor and community representative asked for an update on current and planned improvements to parks and open spaces in Area 8, in particular improvements to Tintagel Park and the cricket pavilion on the Embankment.

**RESOLVED to:**

- (1) **note the report and the Committee's comments;**
- (2) **to request an update on the Greener Housing11 solid wall insulation initiative and the Clifton 'new build' programme at its May 2014 meeting.**

**35 AREA 8 DELEGATED AUTHORITY PROJECTS**

**RESOLVED to note without discussion the report on actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 8.**



**36 AREA 8 AREA CAPITAL FUND - 2013-2015 PROGRAMME**

The Committee considered a report of the Director of Neighbourhood Services, presented by Parbinder Singh, Neighbourhood Development Officer. The report updated the Committee on the latest position in respect of highway and footpath works undertaken using funding from the Area Capital Fund.

Mr Singh pointed out that, in addition to the schemes in the report, there were 2 additional schemes (Uppingham Gardens/Robin Hood Way and Bathley Street/Wilford Grove Safety Audit and Bridgeway Centre Tree Guards), and a revised estimated value for Bridgeway Centre artwork painting, detailed below, before the Committee for approval.

**RESOLVED to**

- (1) note the monies available to Bridge, Clifton North and Clifton South wards as outlined at Appendix 1 and 2 to the report;
- (2) approve the Area Capital Fund Local Transport Plan and Public Realm schemes for Bridge, Clifton North and Clifton South as follows:

| <b>Location</b>                       | <b>Type</b>               | <b>Estimate (£)</b> | <b>Details</b>  |
|---------------------------------------|---------------------------|---------------------|---|
| <b>Meadows Way East</b>               | <b>Crossing</b>           | <b>15,000</b>       | <b>Contribution to crossing project</b>   |
| <b>Lamcote Grove</b>                  | <b>Lining</b>             | <b>200</b>          | <b>Consultation to extend double-yellow lines</b>                               |
| <b>Kelso Gardens</b>                  | <b>Footpath</b>           | <b>10,973</b>       | <b>Full resurfacing</b>   |
| <b>Castleton Close</b>                | <b>Carriageway</b>        | <b>8,758</b>        | <b>Full resurfacing</b>   |
| <b>Royston Close</b>                  | <b>Carriageway</b>        | <b>8,386</b>        | <b>Full resurfacing</b>   |
| <b>Meredith Close</b>                 | <b>Carriageway</b>        | <b>8,618</b>        | <b>Full resurfacing</b>   |
| <b>Kirkby Gardens</b>                 | <b>Carriageway</b>        | <b>35,072</b>       | <b>Full resurfacing</b>   |
| <b>Thrumpton Drive</b>                | <b>Footpath</b>           | <b>28,268</b>       | <b>Full resurfacing</b>   |
| <b>Old Meadows Footpaths</b>          | <b>Footpath</b>           |                     | <b>Cut metal grilles to kerb line</b>   |
| <b>Queen's Walk Community Centre</b>  | <b>Lighting</b>           | <b>233</b>          | <b>External light for walkway leading to car park</b>                           |
| <b>Queen's Walk</b>                   | <b>Story Pole feature</b> | <b>2,000</b>        | <b>Preparation, treatment and installation</b>                                  |
| <b>Old Meadows Street name plates</b> | <b>Name plates</b>        | <b>2,800</b>        | <b>Re-painting 50 street name plates</b>  |
| <b>Uppingham Gardens</b>              | <b>Footpath</b>           | <b>1,653</b>        | <b>Remove concrete bollards, install knee-high rail and reflective bollards</b> |
| <b>Robin Hood Way/Meadow Bank</b>     | <b>Footpath</b>           | <b>806</b>          | <b>Knee-high rail to prevent damage to verge</b>                                |
| <b>Bathley</b>                        | <b>Notice</b>             | <b>1,221</b>        | <b>Community Notice</b>   |

| Street/Wilford Grove   |              |        | Board                           |
|--|--------------|--------|---------------------------------|
| Bridgeway Centre artwork   | painting     | 3,850  | Paint metal artwork and fencing |
| Bridgeway Centre Christmas Tree                                    | Power supply | 3,500  | Install power supply/foundation |
| Bridgeway Centre shop fronts                                       | lighting     | 10,000 | Lighting/soffit improvements    |
| Uppingham Gardens, Robin Hood Way and Bathley Street/Wilford Grove | Safety Audit | 250    | Safety audit for 3 schemes      |
| Bridgeway Centre   | Tree Guards  | 3,902  | Removal of 14 metal tree guards |
|  |              |        |                                 |

(3) to note a reserved footpath project at Beardsley Gardens for £20,305.

### 37 AREA BASED GRANTS

Councillor Gibson declared a personal interest as a member of Highbank Community Association, and remained in the meeting while this item was discussed.

Councillors Edwards and Heaton declared a personal interest as former directors of the Meadows Partnership Trust, and remained in the meeting while this item was discussed.

Councillor Heaton declared a personal interest as a member of Queen's Walk Community Association, and remained in the meeting while this item was discussed.

The Committee considered a report and received a presentation from the Meadows Partnership Trust on the allocation of Area Based Grant funding in Area 8 in 2013/14. Jacky Dobson of the Meadows Partnership Trust introduced the report and presentation, making the following points:

- (a) the total funding allocation for Area 8 is £98,755.55, to spend on targeted and diversionary youth projects, community centres and employment and skills initiatives;
- (b) youth activities accounted for more than half of the funding allocation, and representatives of the Enthusiasm Trust, one of the partner organisations, spoke about their engagement activity, including skateboard sessions, citizenship and leadership development sessions, and community events;
- (c) employment and skills activity included work clubs, work experience, volunteer/training projects and help with travel and associated costs for local people seeking employment;

- (d) the Area has 5 community centres – 1 in the Meadows and 4 in Clifton. Targets for usage, opening hours engaging under represented groups are on track or being exceeded. A significant number of community events delivered within the Area used the community centres as a venue or focus;
- (e) Groundwork expects to report on its work to deliver work around identifying gaps in youth provision in Clifton by the end of March 2014.
- (f) as the new Third Sector funding allocation regime became more established, the Trust will identify and fill gaps in service provision, look to tap into external funding streams and continue to build strong partnership working arrangements.

The Committee made the following comments in the discussion which followed:

- (g) in response to a community representative's question, Dorothy Holmes, Local Manager South, explained that the organisations receiving funding had previously delivered projects under the old funding regime, and so had a track record of delivering community based projects. Ms Holmes also explained that colleagues from the City Council's Children and Families Department had helped map youth provision to minimise duplication;
- (h) Ms Holmes explained that Switch Up CIC was a boxing organisation, engaging nearly 50 young people across the Area, and was a successful model for diversionary youth provision;
- (i) a councillor commented that the report showed that there was significant youth provision in Area 8, despite public perceptions expressed at Have Your Say events that this wasn't the case;

**RESOLVED to note the report and presentation.**

### **38 SCHOOL ENFORCEMENT PROGRAMME 2014-15**

The Committee received a verbal update from Sue Thorpe, Senior Officer, Traffic Management, on a new rolling school enforcement programme being introduced across Nottingham. Ms Thorpe made the following points:

- (a) a working group was set up with Police colleagues in 2013 to look at the traffic and safety issues around Nottingham's schools and a pilot 'week of school enforcement action' took place in September 2013;
- (b) it is now planned to have a rolling programme of school enforcement action by Area across Nottingham. Areas will be have a week of co-ordinated enforcement on a rota basis covering the whole committee Area over the course of one week;
- (c) schools and councillors will be informed one week before action is taken in their Area, and leaflet drops may take place in particular hotspots;

- (d) proposed enforcement action includes morning or afternoon visits from the Civil Enforcement Response Team, Police Community Support Officers, Community Protection Officers, a camera surveillance car and Traffic Officers. Compliance checks for the Workplace Parking Charge may also take place.

The Committee raised several issues in the discussion which followed:

- (e) Ms Thorpe explained that this action will provide a consistent approach to enforcement across Nottingham, and will work alongside existing school traffic management plans. The City Council has a statutory responsibility to reduce congestion;
- (f) there was no single 'silver bullet' solution to school road traffic congestion, but co-ordinated action, including walk-to-school campaigns as well as enforcement, helped address the problem;
- (g) Ms Thorpe acknowledged issues to do with tram construction and its effects on schools needed handling sensitively.

**RESOLVED to note the presentation and the Committee's comments.**

**AREA 8 COMMITTEE – 14<sup>th</sup> May 2014**

|  |  |   |
|--|--|---|
| <b>Title of paper:</b>   | <b>“Rewetting Fairham Brook Nature Reserve” – Nottinghamshire Wildlife Trust</b>                                     |   |
| <b>Director(s)/ Corporate Director(s):</b>   | John Kelly,<br>Corporate Director, Communities   | <b>Wards affected:</b><br>Clifton South |
| <b>Report author(s) and contact details:</b>   | <b>Nottinghamshire Wildlife Trust</b><br><b>0115 958 842</b>   |   |
| <b>Other colleagues who have provided input:</b>   | Eddie Curry, Head of Parks & Open Spaces<br>015 876 4982<br>James Dymond, Parks Development Manager<br>0115 876 4983 |   |
| <b>Relevant Council Plan Strategic Priority:</b> (you must mark X in the relevant boxes below)                         |  |   |
| World Class Nottingham   |  |   |
| Work in Nottingham   |  |   |
| Safer Nottingham   |  |   |
| Neighbourhood Nottingham   |  | <b>X</b>                                |
| Family Nottingham  |  | <b>X</b>                                |
| Healthy Nottingham   |  | <b>X</b>                                |
| Leading Nottingham   |  |   |
| <b>Summary of issues (including benefits to citizens/service users):</b>   |  |   |
| The report summarises Nottinghamshire Wildlife Trust’s (NWT) proposals for management of Fairham Brook Nature Reserve. |  |   |
| <b>Recommendation(s):</b>  |  |   |
| <b>1</b>   | <b>That the Committee supports the proposals.</b>  |   |

**1. BACKGROUND**

Nottinghamshire Wildlife Trust is seeking funding of approximately £36,000 to improve the biodiversity (wildlife habitat) of Fairham Brook Nature Reserve, Clifton.

The total funding for this work will hopefully be a mixture from SITA Trust, Nottingham City Council, and Nottinghamshire Wildlife Trust (NWT). It is anticipated that NWT will hear on the success of their funding bid to the SITA Trust in July 2014. If the application is not successful it is planned that they will seek alternative means of funding this work.

The nature reserve is located adjacent to Green Lane and Farnborough Road, and forms the eastern boundary of the old Fairham School. It is approximately 10.8ha in size, stretching along the Fairham Brook for around 1.3km. Fairham Brook nature reserve has been designated as a biological Local Wildlife Site (LWS), with the following description: "A valuable area of scrub, grassland, ponds and swamp, with a length of the adjacent Fairham Brook".

The main aim of this proposal is to rewet the area of fen habitat at the northern end of the nature reserve, which has dried out completely and this scarce habitat is in danger of

being lost. The Fairham Brook watercourse within the reserve was deepened in the 1970s to improve its drainage function for the adjoining agricultural land but it has had the effect of draining the reserve also, which is one of the few areas of fen habitat remaining in Nottinghamshire.

Fen is a Nottinghamshire Biodiversity Action Plan priority habitat and all efforts should be made to protect and restore the areas that are remaining. It is for this reason that it is important to implement this project to bring water onto the reserve to recreate that which once occurred naturally i.e. occasional inundation and retention of water in the floodplain to maintain and enhance the habitats on site to allow them to attract and support the species that depend upon them. Lowland Fen is also a UK Biodiversity Action Plan priority habitat.

## The Project

“Rewetting Fairham Brook Nature Reserve” has 1 biodiversity target:

- **To enhance the condition of Fairham Brook LWS including its fen habitats.**

This will be achieved by:

- Creation of 640m of ditches, as laid out in appendix 1. The ditch will be no more than 1metre wide at the top, sloping to approximately 30cm wide at the base, with a depth of between 1 and 1.5metres. This will result in a maximum excavation of 960m<sup>3</sup> of spoil, all of which will be removed from site. The ditch will be connected to the Brook at the inflow and the outflow with 400mm twinwall corrugated HDPE pipe. The inflow will be set with the bottom of the pipe at around 1.2m above the normal water level, allowing it to take water into the ditch system only at times of high flow. The outflow pipe will be set towards the top of the ditch to allow the system to retain water.
- Four new ponds will be created, totalling no more than 0.05ha in size, with a maximum depth of 1.5m (locations are marked on the site plan and in figure 1). These will be connected to the ditch via shallow spillways no more than 250mm deep, in order to assist with keeping them wet. The existing ponds on site will be managed to create areas of open water in amongst the existing vegetation.
- The creation of a raised stone path, with culverts to convey the ditch underneath, will be needed to enable continued use of an existing desire line through the site. The culvert will consist of two 300mm twin wall HDPE pipes laid side by side, with a raised stone pathway being built over the top (approximately 20 metres long and 2.5 metres wide). This will slightly raise the height of the existing path, which is already lower lying, to enable it to be used year round (except at times of exceptionally high water – this area is currently prone to inundation in periods of flooding). The stone used will be MOT Type 1 recycled stone.
- There will be an element of scrub and tree removal within the proposed project. Currently the area where the ditch will be located is quite heavily scrubbed over and contains a number of mature willow trees. In addition to coppicing scrub in order to clear the route of the ditch, it will be necessary to control further scrub and willow trees to create a mosaic of habitat of different ages, and to prevent further drying out of the fen through evapotranspiration. In order to maximise the biodiversity potential of the willow, pollarding and coppicing will be carried out where possible and the majority of dead wood will be retained. This will provide the appropriate management prescriptions for the site as per management recommendations (Kirkby 2003).
- Full topographical surveys will be carried out prior to starting work, however all excavated spoil will be removed off site so there will be NO increase in flood risk.

All work will take place in the autumn and winter months (late September to early March) to avoid disturbing breeding birds and mammals

This project requires planning permission and permission from the Environment Agency, both of which have been applied for.

1,023 Wildlife Trust members in the local area have been contacted regarding the project, and a flyer with details of the plans has been delivered to all local residents with an invitation to comment on the plans, and to attend an open afternoon which is being held on the Nature Reserve on Tuesday 29th April from 4pm to 6.30pm. Letters are also being sent to local organisations. Posters have been displayed on the reserve.

Letters of support have been received from Nottingham City Council, Nottinghamshire Biodiversity Action Group, Trent Valley Internal Drainage Board and the Environment Agency, and 25 emails in of support have been received from local residents. Comments from these emails can be found in Appendix B.

### **Contacts:**

Wetlands Project Officer, Ruth Testa  
[rtesta@nottswt.co.uk](mailto:rtesta@nottswt.co.uk) 0115 958 8242

Southern Reserves Officer (covering all Clifton sites), Chris Kennedy  
[ckennedy@nottswt.co.uk](mailto:ckennedy@nottswt.co.uk) 0115 958 8242

Development Officer, Suzie Rees  
[srees@nottswt.co.uk](mailto:srees@nottswt.co.uk) 0115 958 8242

### **Notes**

SITA Trust is an ethical funding organisation dedicated to making lasting improvements to the natural environment and community life. The Trust is a not-for-profit company, a registered and accredited environmental body that operates under the Landfill Communities Fund distributing funds contributed by the recycling and resource management company SITA UK.

## **2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

To improve the biodiversity of the site in line with the Council's "Ambitious for Wildlife" biodiversity statement.

A community consultation event was held on site at Fairham Brook Nature Reserve on 29th April between 4pm and 6.30pm. A number of local and interested people attended (around 20-25), to look at the proposals and ask questions. There was a mixed reception to the proposals, with some people having concerns which were addressed through talking to staff. Comments on the proposals received at the event are included as Appendix C, the majority of these are positive, with some neutral. Although some negative comments were received verbally, none of the people making them wished to record them at that time.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

NWT have applied for funding of over £32,000 towards a project worth almost £36,000.

The total funding for this work, which is subject to final confirmation, will be a mixture from SITA Trust, Nottingham City Council and Nottinghamshire Wildlife Trust.

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

None.

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None.



# Appendix A: Site Layout



## Appendix B: Support for Project

| Count | Comment  |
|-------|--|
| 1     | Thank you for inviting me to comment on plans to develop this habitat. I fully support such development on a number of levels. We are living in an increasingly built environment where we have to travel further afield to feel we are in 'the countryside'. Rural areas nearby are farmed and so our opportunities to interact with with wildlife are becoming more limited. The benefits for adults and children of access to wild areas are enormous in both our physical and mental wellbeing. Properly managed habitats are great for the wildlife and attract visitors to the area. This in turn brings about local prosperity and pride. Really, what's not to like? |
| 2     | This sounds a very worthwhile project to enhance this reserve and I am all in favour of this improvement.  |
| 3     | I would like to add my support to the funding bid for the above project. I grew up in that area and know it well. I also support the Trust and its work through membership and volunteering on a weekly basis and am keen to help endangered habitats and the flora and fauna they support in any way I can.<br>I hope that you receive the response required and that the funding bid will be successful. I also hope that I may be involved in some of the work there in the future as part of my volunteering activities.   |
| 4     | I am very much in favour of the plan to make enhancements to Fairham Brook Nature Reserve in Clifton.  |
| 5     | I very much support your application for funding. I live in West Bridgford and my son and daughter in law with our 3 grandchildren live in Clifton. I agree that the Fairham Brook is an invaluable green area in one of the less and deserves attention. If and when the go ahead is given I'd be very pleased to offer some muscle power! I'll write to Nottm City Council planning department.  |
| 6     | I am in favour of any development in the improvement to this nature reserve. Bringing water via a shallow ditch seems a good idea  |
| 7     | I should like to add my wholehearted support for the proposed important development of the Fairham Brook nature reserve. This site is an important amenity especially for young people to learn about nature on their doorstep.  |
| 8     | I would support fully the enhancements proposed by Notts Wildlife Trust to Fairham Brook - it is very fortunate for us to have a habitat like this in Nottingham City and it will benefit local people much more if the work is done in my opinion.<br><br>As an aside, I would also like to say that I've looked at the Flicker pictures of this reserve and noticed what looks like wooden stiles situated at the entrance to the reserve. As a wheelchair user there is nothing I hate the sight of more! If anything could be done to make access to the reserve more inclusive too that would be great.   |
| 9     | Hello Friends<br>Just a short note to offer my support to you in the quest to protect Fairham Brook Nature Reserve in Clifton, please continue your great work and I shall be offering my support to the planning application.   |
| 10    | This is to express my total support for the enhancements to the Fairham Brook Nature Reserve in Clifton. I am totally in favour of this work being done to improve this valuable wildlife habitat.   |
| 11    | I support the enhancements proposed by Notts Wildlife Trust  |
| 12    | Please acknowledge that i am in favour of funding for the above.   |

|           |   |
|-----------|---|
| <b>13</b> | Just a quick line to register my support for this project. As warden of the nearby Wilwell Farm Cutting Nature Reserve which also contains fragments of marshland habitat . Thus the work at Fairham Brook would hopefully improve the quality of that sites remaining wetland habitat and at the same time complement the marsh areas at Wilwell and for that matter at the adjacent Wilford Claypits. These fragments are in my opinion amongst the rarest and most vulnerable and should be preserved wherever possible. |
| <b>14</b> | Please record my support for the proposed development.  |
| <b>15</b> | I am totally in favour of the improvements you are planning for Fairham Brook Nature reserve. We live on Clifton Road, Ruddington which is an extension of Green Lane where the reserve is situated.  |
| <b>16</b> | Thanks for sending me information about Fairham Brook Nature Reserve.<br><br>My wife and I - we are both members of Notts Wildlife Trust - are in favour of your proposed enhancements to the valuable wildlife habitat at this site.   |
| <b>17</b> | After reading your information letter regarding the proposed enhancements to the Fairham Brook Nature Reserve I would like to say how pleased I am that this hopefully will be happening.<br><br>I feel that this is a very important area that needs to be looked after and cared for to improve the habitats of many species of animals.<br>I do hope that you gain funding to enable you to go forward with this project.  |
| <b>18</b> | I am writing to support drainage work that must be carried out at Fairham Brook.<br><br>This work is necessary to restore and improve the Brook and its surrounds as an important wetland area.   |
| <b>19</b> | Dear Suzie/ whoever this may concern<br>I think any wetland development is of great value to local communities, particularly in quite a developed area like Clifton so I welcome the developments at Fairham Brook. We need more wetlands to balance out the impermeable urban surfaces.  |
| <b>20</b> | I've been reading Nottingham wildlife trust proposals for Fairham Brook and confirm my support for the proposals. So much damage has been done to local wildlife sites recently with tram & other development it's vital we maintain the sites that still remain  |
| <b>21</b> | I support your attempts to enhance our wildlife habitats along Fairham Brook Nature Reserve in Clifton and Ruddington.  |
| <b>22</b> | You definitely Have our support for this project and if we can lend a hand by getting our wellies on we would be happy to send a team of enthusiastic volunteers !  |
| <b>23</b> | Would you please add my name to the list of those who support work on this project?   |
| <b>24</b> | Please add my name to those who are supporting the planned enhancements to Fairham Brook Nature Reserve.  |
| <b>25</b> | I very much support your project to make changes to the flow of water into the Fen area of the reserve, and so preserve and protect the habitat for the flora and fauna that rely on it.  |

## Appendix C: Comments Received at Consultation Event, 29<sup>th</sup> April 2014

| Count | Comment  |
|-------|--|
| 1     | Very supportive - more than happy to help out with regeneration of woodlands                     |
| 2     | This is such an important habitat, so rare in Nottinghamshire - I'm very supportive of the plans |
| 3     | Very informative   |
| 4     | A great project  |
| 5     | Wetland is one of the rarest habitats in the area, the alternative is scrub woodland             |
| 6     | Great idea - hopefully will provide a wildlife haven here!                                       |
| 7     | In full support of what's being done (Clifton All Whites)  |
| 8     | - (details provided but no comment left)   |
| 9     | -- (details provided but no comment left)  |

**AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 14<sup>th</sup> May 2014**

|  |  |  |
|--|--|--|
| <b>Title of paper:</b>   | <b>WARD PERFORMANCE REPORTS</b>  |  |
| <b>Director(s)/<br/>Corporate Director(s):</b>   | Andy Vaughan<br>Director of Neighbourhood Services   | <b>Wards affected:<br/>Bridge, Clifton North &amp;<br/>Clifton South</b> |
| <b>Report author(s) and<br/>contact details:</b>   | Dorothy Holmes<br>South Locality Manager<br>0115 8839804<br><a href="mailto:dorothy.holmes@nottinghamcity.gov.uk">dorothy.holmes@nottinghamcity.gov.uk</a><br>Abdul Ghaffar<br>Neighbourhood Development Officer – Bridge Ward<br>0115 876 1319<br><a href="mailto:abdul.ghaffar@nottinghamcity.gov.uk">abdul.ghaffar@nottinghamcity.gov.uk</a><br>Parbinder Singh<br>Neighbourhood Development Officer – Clifton North Ward<br>0115 878 6244<br><a href="mailto:parbinder.singh@nottinghamcity.gov.uk">parbinder.singh@nottinghamcity.gov.uk</a><br>Prairie Bryant<br>Neighbourhood Development Officer – Clifton South Ward<br>0115 878 6243<br><a href="mailto:prairie.bryant@nottinghamcity.gov.uk">prairie.bryant@nottinghamcity.gov.uk</a> |  |
| <b>Other colleagues who<br/>have provided input:</b>   | Dave Halstead Head of City Services<br><a href="mailto:Dave.Halstead@nottinghamcity.gov.uk">Dave.Halstead@nottinghamcity.gov.uk</a><br>Christine Oliver Senior implementation Manager Crime and Drugs<br>Partnership<br><a href="mailto:Christine.oliver@nottinghamcity.gov.uk">Christine.oliver@nottinghamcity.gov.uk</a>   |  |
| <b>Date of consultation with Portfolio Holder(s)<br/>(if relevant)</b>   |  |  |
| <b>Relevant Council Plan Strategic Priority:</b>   |  |  |
| Cutting unemployment by a quarter  |  | <input checked="" type="checkbox"/>                                      |
| Cut crime and anti-social behaviour  |  | <input checked="" type="checkbox"/>                                      |
| Ensure more school leavers get a job, training or further education than any other City  |  | <input checked="" type="checkbox"/>                                      |
| Your neighbourhood as clean as the City Centre   |  | <input checked="" type="checkbox"/>                                      |
| Help keep your energy bills down   |  | <input type="checkbox"/>   |
| Good access to public transport  |  | <input checked="" type="checkbox"/>                                      |
| Nottingham has a good mix of housing   |  | <input type="checkbox"/>   |
| Nottingham is a good place to do business, invest and create jobs  |  | <input type="checkbox"/>   |
| Nottingham offers a wide range of leisure activities, parks and sporting events  |  | <input type="checkbox"/>   |
| Support early intervention activities  |  | <input checked="" type="checkbox"/>                                      |
| Deliver effective, value for money services to our citizens  |  | <input checked="" type="checkbox"/>                                      |
| <b>Summary of issues (including benefits to customers/service users):</b>  |  |  |
| The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes: <ul style="list-style-type: none"> <li>• Ward priorities</li> <li>• Community engagement</li> </ul> |  |  |

- Finance
- Safer theme - Crime and anti social behaviour (ASB)
- Neighbourhood theme – Cleansing and Environmental issues
- Working theme - Unemployment rates
- Housing
- Community Protection
- Fire
- Health Theme – local health priorities

The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues:

**Ward: Bridge NDO: Abdul Ghaffar**

**Crime:**

- January - March 2014 there were 305 total reported crimes. This is an increase of 66 crimes (+28%) from the same period in 2013.
- Year to date all crime in Bridge Ward has decreased by -3% (-27 less crimes) from the same period 2012 – 2013.
- Largest volume increase for this period was in Dwelling Burglary, which is up 4 instances (100%): YTD compared with last year shows an overall increase of 4% (1 crime)
- January – March 2014 saw an increase in Criminal Damage by 83% (+33 crimes -1person responsible for 54 incidences): YTD compared with last year shows an overall increase of 8% (+11 crimes)
- Ranked by Rate, Bridge is 4<sup>th</sup> out of 20 wards in the City in terms of all crime.

**ASB:**

- Between January and March 2014 there were 96 ASB calls. There is no change in number of calls from the same period in 2013.
- Year to date 2013 – 2014 ASB is down by -5% (-27 reports) compared with YTD 2012 – 2013.
- Ranked by Rate, Bridge Ward is 4<sup>th</sup> out of 20 wards in the City for ASB reports.

**Cleanliness Index:**

- Cleanliness Index Score is 93
- Performance compared to previous year is up
- Performance compared to neighbourhoods target (86) is up

**Graffiti Reports:**

- Comparison with previous years month, 63 incidents a decrease of 16

**Fly Tipping:**

- Comparison with previous years month, 33 incidents a decrease of 46

**Dog Fouling:**

- Comparison with previous years month, 33 incidents an increase of 27

**Unemployment Rate:**

- 4.9% (565 people out of working Age population of 11,622) – City 5.3% (November 2013)
- Bridge has seen a 18.8% reduction in unemployment in the last year
- Bridge ward ranks 10<sup>th</sup> out of 20 wards across the city

**Community Protection:**

- In March 2014 following orders were issued: 1 proven breach of injunction for Begging and the following were also reported:  
25 reports of Graffiti  
66 reports of fly tipping  
37 Letters Before Action  
8 Fixed Penalty Notices; 4 for Littering and 4 for Bins on Street

**Fire:**

- February 2014 compared with February 2013 there were 0 deliberate (primary & secondary) fires in the Bridge Ward. Year to date fires in Bridge Ward are up 94% (15 fires)

**Key Successes:**

- Increased enforcement action by Community Protection in delivering FPN's and reporting issues for immediate action.
- Targeted work around items being dumped in alleyway between Attercliffe and Barnsley Terrace.
- Joined up working has enabled HMO property on Glapton Road to make improvements to external of property and clear the back yard of rubbish.

**Issues:**

- Tram works
- Diversion of buses
- There has been a general increase in level of violence across the city and the Bridge Ward has seen an increase of 7% in year to date and 6% in March 2014 compared to March 2013.
- 

**Event/ Community Engagement:**

- See main Ward Performance report for detailed information.

**The NAT (Neighbourhood Action Team)** which has representation of various key service providers across the Ward are currently delivering / planning to deliver on the revised Ward priorities. Challenges here include tackling fly tipping (alleyways), ASB (reported incidences), offensive graffiti (both racist and homophobic) and violence.

Community Protection has and will continue to leaflet drop, seek intelligence and carryout Operations at known hotspots and aim for FPN's for fly tipping and dog fouling.

**Ward: Clifton North NDO: Parbinder Singh****Crime:**

- January - March 2014 there were 197 total reported crimes. This is an increase of 25 crimes (+15%) from the same period in 2013.
- Year to date all crime in Clifton North Ward has increased by 5% (38 crimes) from the same period 2012 – 2013.
- Largest volume increase for this period was in Theft, which is up 12 instances: YTD compared with last year shows an overall increase of 24% (22 crimes)
- Ranked by Rate, Clifton North is 17<sup>th</sup> out of 20 wards in the City in terms of all crime.

**ASB:**

- Between January and March 2014 there were 79 ASB calls. This is an increase of 11 calls from the same period in 2013.
- Year to date 2013 – 2014 ASB is up by 8% (+28 reports) compared with YTD 2012 – 2013. There is an increase in the number of ASBs being reported, this does not necessarily mean there is an increase in the number of ASBs being committed.

**Cleanliness Index:**

- Cleanliness Index Score is 92
- Performance compared to previous year is up

**Graffiti Reports:**

- Comparison with previous years month, 9 incidents an decrease of 3

**Fly Tipping:**

- Comparison with previous years month, 13 incidents an increase of 11
- 

**Unemployment Rate:**

- 3.8% (325 people out of working Age population of 8,474) – City 5.3% (November 2013)  
4.3% (365 people) – City 5.5% (October 2013)

**Community Protection:**

- In March 2014 the following were issued:
  - 17 Fixed Penalty notices for littering
  - 146 Letters Before Action
- The following were also reported in March 2014:
  - 16 reports of graffiti
  - 20 reports of fly tipping

**Fire:**

- Deliberate (primary & secondary) fires in Clifton North Ward for February 2014 there were 3. Year to date fires in Clifton North are down -29% (-5 fires)

**Key Successes:**

- Successful Local Area Group (LAG) meeting held in March 2014 for Silverdale Estate
- Reopening of Southchurch Drive and access to shops on Varney Road
- Crime Prevention Event at Clifton Community Centre – 1<sup>st</sup> May 2014
- Consultation and engagement with residents on Eddlestone Drive regarding trees

**Issues:**

- Increase of crime in the area – mainly shed / outbuildings break-in
- Availability of External Wall Insulation for houses without no cavity.
- Ongoing issues of Tram and A453 works across the area.

**Events;**

- Crime Prevention and Micro-chipping events
- Fairham Brook Consultation Event
- Rushcliffe Development Consultation Event.
- 'Have your Say' meetings organised with Police, NCH across Clifton Estate
- See Ward Performance Appendix Report for full details

**NATs (Neighbourhood Action Team)** – working together on agreed ward priorities. The 'key' challenge is to increase confidence of the community and by having quarterly meetings across both wards will raise awareness, for example, how to set Police priorities.



## **Ward: Clifton South NDO: Prairie Bryant**

### **Crime:**

- January - March 2014 there were 232 total reported crimes. This is an increase of 11 crimes (+5%) from the same period in 2013.
- Year to date all crime in Clifton South Ward has decreased by 16% (-157 crimes) from the same period 2012 – 2013.
- Largest volume increase for this period was in Criminal Damage, which is up 6 instances; however, YTD compared with last year shows an overall decrease of 17% (-30 crimes)
- Ranked by Rate, Clifton South is 16<sup>th</sup> out of 20 wards in the City in terms of all crime.

### **ASB:**

- Between January and March 2014 there were 172 ASB calls. This is an increase of 22 calls from the same period in 2013.
- Year to date 2013 – 2014 ASB is up by 3% (+17 reports) compared with YTD 2012 – 2013.
- Ranked by Rate, Clifton South is 11<sup>th</sup> out of 20 wards in the City for ASB reports. While this is an increase in the number of ASBs being reported, it does not necessarily mean there is an increase in the number of ASBs being committed.

### **Cleanliness Index:**

- Cleanliness Index Score is 93
- Performance compared to previous year is up.
- Performance compared to neighbourhood target of 86 is up

### **Graffiti Reports:**

- There was 1 report of Graffiti in March 2014 which is an decrease of 1 incident from the previous year's month

### **Fly Tipping:**

- There were 21 reports of Fly Tipping in February which is an increase of 16 incident from the previous year's month

### **Unemployment Rate:**

- November 2013 data gives the unemployment rate in Clifton South as 5.2% which is a -0.9% change from October 2013. The change since November 2012 is -9.9%
- City Ranking 11<sup>th</sup>

### **Community Protection:**

- In March 2014 the following were issued:
  - 1 Outright Possession Order for Dogs
  - 7 Fixed Penalty notices (5 for littering; 2 for Dog Fouling)
  - 130 Letters Before Action
- The following were also reported in March 2014:
  - 6 reports of graffiti
  - 15 reports of fly tipping

### **Fire:**

- There were no deliberate (primary & secondary) fires in Clifton South between January and March 2014. Year to date fires in Clifton South are down 11% (-3 fires)

### **Key Successes:**

- Implementation of free 'Shopping Shuttle' to help address the lack of buses between Southchurch Drive and Farnborough Road.
- Crime Prevention Event at Park Gate Community Centre and Micro-Chipping / Responsible Dog-ownership event at Central Park – 30<sup>th</sup> April and 2<sup>nd</sup> May 2014
- First meeting to plan for marketing Clifton following the completion of the Tram works.
- Successful removal of Travellers from Clifton Village Green within 48 hours of arrival.

**Issues:**

- Ongoing issue of how to minimise the impact of the Tram and A453 works across the ward, access to public transport particularly in the outlying areas of the Ward and ensuring the sustainability of local businesses that are suffering from the disruptions. There are significant closures and bus diversion on all routes that use Southchurch Drive between Green Lane and Farnborough Road in the ward.

**Events:**

- **'Have Your Say'** meetings attended by local Councillors, residents and partners
- Community events
- Crime Prevention and Micro-chipping events
- Fairham Brook Consultation Event
- Rushcliffe Development Consultation Event.
- See Ward Performance Appendix Report for full details

**NATs (Neighbourhood Action Team)** – There are regular monthly meetings with key partners to identify and address ward priorities at a local level.

**South Locality Board**

All three Locality boards now have Nottingham City Council Directors as Chairs. Chair for South Locality is Helen Jones Director of Adult Assessment  
 The focus for the South Locality Board will be on Crime in particular Damage, Violence including domestic violence, and Dwelling Burglary also keeping in mind Robbery.  
 The Locality Board will focus on reducing crime and together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress.

**Recommendation(s):**

|  |  |
|--|--|
|  | Area Committee note and comment on the Ward Performance Reports. |
|--|--|

**1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.

- 2.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods’; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team’s Action Log, Crime Drug Partnership (CDP) plans and other partner’s implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

**4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 None

**5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 None

**6 EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

**7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

**8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None



# SUMMARY PERFORMANCE REPORT

## AREA 8 : Quarter 4

### Bridge, Clifton North and Clifton South

Please note Crime and Fire data is complete for the year, Public Realm Data is complete to Quarter 3 and shows Year to Date as at end of Quarter 3.

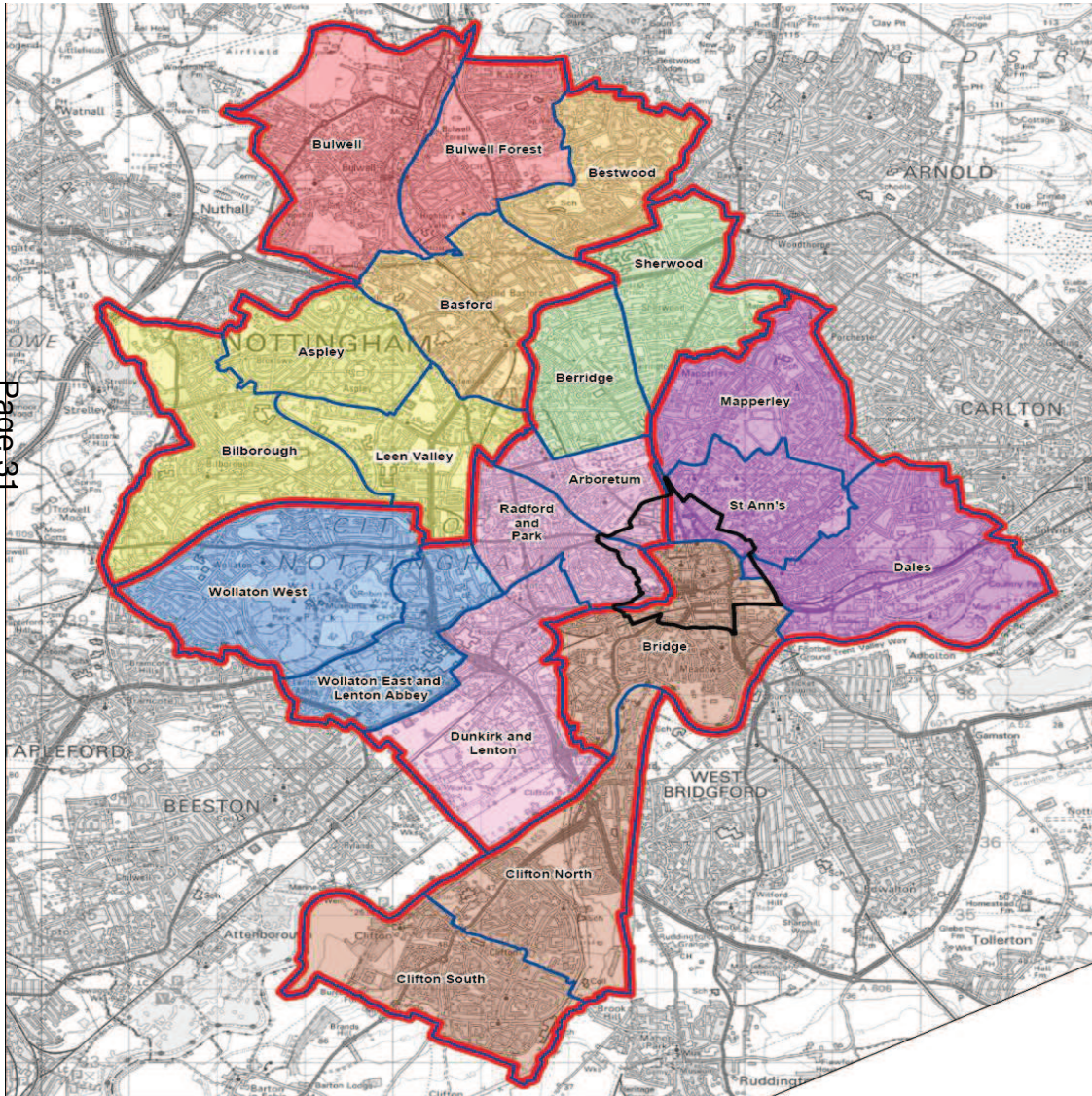
| Ward                          | Category          | Qtr 1   |         |            |          | Qtr 2   |         |            |          | Qtr 3   |         |            |          | Qtr 4   |         |            |          | Year to Date |         |            |          |
|-------------------------------|-------------------|---------|---------|------------|----------|---------|---------|------------|----------|---------|---------|------------|----------|---------|---------|------------|----------|--------------|---------|------------|----------|
|                               |                   | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13      | 2013-14 | Volume +/- | % Change |
| <b>Area Committee 8 Total</b> | Criminal Damage   | 111     | 101     | -10        | -9%      | 93      | 94      | 1          | 1%       | 124     | 104     | -20        | -16%     | 111     | 145     | 34         | 31%      | 439          | 444     | 5          | 1%       |
|                               | Theft             | 160     | 167     | 7          | 4%       | 183     | 150     | -33        | -18%     | 151     | 134     | -17        | -11%     | 168     | 164     | -4         | -2%      | 662          | 615     | -47        | -7%      |
|                               | Violence          | 110     | 153     | 43         | 39%      | 156     | 156     | 0          | 0%       | 142     | 127     | -15        | -11%     | 131     | 155     | 24         | 18%      | 539          | 591     | 52         | 10%      |
|                               | Dwelling Burglary | 46      | 45      | -1         | -2%      | 43      | 52      | 9          | 21%      | 35      | 47      | 12         | 34%      | 35      | 46      | 11         | 31%      | 159          | 190     | 31         | 19%      |
|                               | All Crime         | 661     | 608     | -53        | -8%      | 714     | 572     | -142       | -20%     | 641     | 588     | -53        | -8%      | 632     | 734     | 102        | 16%      | 2648         | 2502    | -146       | -6%      |
|                               | ASB               | 448     | 372     | -76        | -17%     | 398     | 499     | 101        | 25%      | 349     | 309     | -40        | -11%     | 314     | 347     | 33         | 11%      | 1509         | 1527    | 18         | 1%       |
| Average Qtrly score           | Deliberate Fires  | 10      | 26      | 16         | 160%     | 17      | 24      | 7          | 41%      | 12      | 14      | 2          | 17%      | 16      | 4       | -12        | -75%     | 55           | 68      | 13         | 24%      |
|                               | Cleanliness Score | 89      | 85      | -4         | -5%      | 88      | 89      | 1          | 1%       | 91      | 92      | 1          | 1%       | 87      |         |            |          | 90           | 89      | -1         | -1%      |
|                               | Graffiti          | 162     | 136     | -26        | -16%     | 71      | 165     | 94         | 132%     | 196     | 211     | 15         | 8%       | 191     |         |            |          | 429          | 512     | 83         | 19%      |
|                               | Fly-Tipping       | 184     | 276     | 92         | 50%      | 189     | 289     | 100        | 53%      | 151     | 199     | 48         | 32%      | 268     |         |            |          | 524          | 764     | 240        | 46%      |
|                               | Dog Fouling       | 35      | 91      | 56         | 160%     | 83      | 65      | -18        | -22%     | 81      | 136     | 55         | 68%      | 70      |         |            |          | 199          | 292     | 93         | 47%      |
|                               | Unemployment      | 5083    | 4723    | -360       | -7%      | 4887    | 4423    | -464       | -9%      | 4779    | 4059    | -720       | -15%     | 4914    |         |            |          | 19663        | 15904   | -3759      | -19%     |

Page 29

| Ward                | Category          | Qtr 1   |         |            |          | Qtr 2   |         |            |          | Qtr 3   |         |            |          | Qtr 4   |         |            |          | Year to Date |         |            |          |
|---------------------|-------------------|---------|---------|------------|----------|---------|---------|------------|----------|---------|---------|------------|----------|---------|---------|------------|----------|--------------|---------|------------|----------|
|                     |                   | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13      | 2013-14 | Volume +/- | % Change |
| <b>Bridge</b>       | Criminal Damage   | 33      | 21      | -12        | -36%     | 37      | 33      | -4         | -11%     | 34      | 28      | -6         | -18%     | 40      | 73      | 33         | 83%      | 144          | 155     | 11         | 8%       |
|                     | Theft             | 87      | 92      | 5          | 6%       | 112     | 93      | -19        | -17%     | 76      | 83      | 7          | 9%       | 93      | 89      | -4         | -4%      | 368          | 357     | -11        | -3%      |
|                     | Violence          | 32      | 48      | 16         | 50%      | 65      | 49      | -16        | -25%     | 43      | 44      | 1          | 2%       | 44      | 56      | 12         | 27%      | 184          | 197     | 13         | 7%       |
|                     | Dwelling Burglary | 7       | 8       | 1          | 14%      | 5       | 6       | 1          | 20%      | 8       | 3       | -5         | -63%     | 4       | 8       | 4          | 100%     | 24           | 25      | 1          | 4%       |
|                     | All Crime         | 229     | 215     | -14        | -6%      | 287     | 221     | -66        | -23%     | 223     | 210     | -13        | -6%      | 239     | 305     | 66         | 28%      | 978          | 951     | -27        | -3%      |
|                     | ASB               | 168     | 129     | -39        | -23%     | 161     | 172     | 11         | 7%       | 112     | 113     | 1          | 1%       | 96      | 96      | 0          | 0%       | 537          | 510     | -27        | -5%      |
| Average Qtrly score | Deliberate Fires  | 3       | 13      | 10         | 333%     | 6       | 9       | 3          | 50%      | 1       | 8       | 7          | 700%     | 0       | 1       | 1          | #DIV/0!  | 10           | 31      | 21         | 210%     |
|                     | Cleanliness Score | 93      | 87      | -6         | -6%      | 90      | 90      | 0          | 0%       | 94      | 92      | -2         | -2%      | 87      |         |            |          | 92           | 90      | -2         | -3%      |
|                     | Graffiti          | 55      | 112     | 57         | 104%     | 30      | 117     | 87         | 290%     | 146     | 157     | 11         | 8%       | 161     |         |            |          | 231          | 386     | 155        | 67%      |
|                     | Fly-Tipping       | 138     | 197     | 59         | 43%      | 139     | 223     | 84         | 60%      | 112     | 153     | 41         | 37%      | 236     |         |            |          | 389          | 573     | 184        | 47%      |
|                     | Dog Fouling       | 8       | 34      | 26         | 325%     | 52      | 16      | -36        | -69%     | 9       | 35      | 26         | 289%     | 18      |         |            |          | 69           | 85      | 16         | 23%      |
|                     | Unemployment      | 2299    | 1979    | -320       | -14%     | 2226    | 1840    | -386       | -17%     | 2077    | 1734    | -343       | -17%     | 2042    |         |            |          | 8644         | 6716    | -1928      | -22%     |

| Ward                 | Category          | Qtr 1   |         |            |          | Qtr 2   |         |            |          | Qtr 3   |         |            |          | Qtr 4   |         |            |          | Year to Date |         |            |          |
|----------------------|-------------------|---------|---------|------------|----------|---------|---------|------------|----------|---------|---------|------------|----------|---------|---------|------------|----------|--------------|---------|------------|----------|
|                      |                   | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13      | 2013-14 | Volume +/- | % Change |
| <b>Clifton North</b> | Criminal Damage   | 35      | 47      | 12         | 34%      | 13      | 27      | 14         | 108%     | 38      | 41      | 3          | 8%       | 30      | 25      | -5         | -17%     | 116          | 140     | 24         | 21%      |
|                      | Theft             | 29      | 35      | 6          | 21%      | 22      | 27      | 5          | 23%      | 17      | 16      | -1         | -6%      | 22      | 34      | 12         | 55%      | 90           | 112     | 22         | 24%      |
|                      | Violence          | 36      | 46      | 10         | 28%      | 36      | 47      | 11         | 31%      | 47      | 31      | -16        | -34%     | 37      | 45      | 8          | 22%      | 156          | 169     | 13         | 8%       |
|                      | Dwelling Burglary | 21      | 15      | -6         | -29%     | 18      | 21      | 3          | 17%      | 15      | 17      | 2          | 13%      | 15      | 17      | 2          | 13%      | 69           | 70      | 1          | 1%       |
|                      | All Crime         | 192     | 194     | 2          | 1%       | 158     | 176     | 18         | 11%      | 178     | 171     | -7         | -4%      | 172     | 197     | 25         | 15%      | 700          | 738     | 38         | 5%       |
|                      | ASB               | 120     | 110     | -10        | -8%      | 93      | 120     | 27         | 29%      | 83      | 83      | 0          | 0%       | 68      | 79      | 11         | 16%      | 364          | 392     | 28         | 8%       |
| Average Qtrly score  | Deliberate Fires  | 3       | 4       | 1          | 33%      | 1       | 2       | 1          | 100%     | 6       | 3       | -3         | -50%     | 7       | 3       | -4         | -57%     | 17           | 12      | -5         | -29%     |
|                      | Cleanliness Score | 90      | 88      | -2         | -2%      | 87      | 89      | 1          | 2%       | 92      | 92      | 0          | 0%       | 86      |         |            |          | 90           | 90      | 0          | 0%       |
|                      | Graffiti          | 71      | 10      | -61        | -86%     | 22      | 21      | -1         | -5%      | 27      | 22      | -5         | -19%     | 22      |         |            |          | 120          | 53      | -67        | -56%     |
|                      | Fly-Tipping       | 20      | 21      | 1          | 5%       | 22      | 25      | 3          | 14%      | 17      | 21      | 4          | 24%      | 10      |         |            |          | 59           | 67      | 8          | 14%      |
|                      | Dog Fouling       | 9       | 11      | 2          | 22%      | 9       | 13      | 4          | 44%      | 27      | 18      | -9         | -33%     | 17      |         |            |          | 45           | 42      | -3         | -7%      |
|                      | Unemployment      | 1220    | 1249    | 29         | 2%       | 1170    | 1143    | -27        | -2%      | 1153    | 1008    | -145       | -13%     | 1276    |         |            |          | 4819         | 4060    | -759       | -16%     |

| Ward                 | Category          | Qtr 1   |         |            |          | Qtr 2   |         |            |          | Qtr 3   |         |            |          | Qtr 4   |         |            |          | Year to Date |         |            |          |
|----------------------|-------------------|---------|---------|------------|----------|---------|---------|------------|----------|---------|---------|------------|----------|---------|---------|------------|----------|--------------|---------|------------|----------|
|                      |                   | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13 | 2013-14 | Volume +/- | % Change | 2012-13      | 2013-14 | Volume +/- | % Change |
| <b>Clifton South</b> | Criminal Damage   | 43      | 33      | -10        | -23%     | 43      | 34      | -9         | -21%     | 52      | 35      | -17        | -33%     | 41      | 47      | 6          | 15%      | 179          | 149     | -30        | -17%     |
|                      | Theft             | 44      | 40      | -4         | -9%      | 49      | 30      | -19        | -39%     | 58      | 35      | -23        | -40%     | 53      | 41      | -12        | -23%     | 204          | 146     | -58        | -28%     |
|                      | Violence          | 42      | 59      | 17         | 40%      | 55      | 60      | 5          | 9%       | 52      | 52      | 0          | 0%       | 50      | 54      | 4          | 8%       | 199          | 225     | 26         | 13%      |
|                      | Dwelling Burglary | 18      | 22      | 4          | 22%      | 20      | 25      | 5          | 25%      | 12      | 27      | 15         | 125%     | 16      | 21      | 5          | 31%      | 66           | 95      | 29         | 44%      |
|                      | All Crime         | 240     | 199     | -41        | -17%     | 269     | 175     | -94        | -35%     | 240     | 207     | -33        | -14%     | 221     | 232     | 11         | 5%       | 970          | 813     | -157       | -16%     |
|                      | ASB               | 160     | 133     | -27        | -17%     | 144     | 207     | 63         | 44%      | 154     | 113     | -41        | -27%     | 150     | 172     | 22         | 15%      | 608          | 625     | 17         | 3%       |
| Average Qtrly score  | Deliberate Fires  | 4       | 9       | 5          | 125%     | 10      | 13      | 3          | 30%      | 5       | 3       | -2         | -40%     | 9       | 0       | -9         | -100%    | 28           | 25      | -3         | -11%     |
|                      | Cleanliness Score | 85      | 79      | -6         | -7%      | 87      | 88      | 0          | 0%       | 89      | 92      | 4          | 4%       | 88      |         |            |          | 87           | 86      | -1         | -1%      |
|                      | Graffiti          | 36      | 14      | -22        | -61%     | 19      | 27      | 8          | 42%      | 23      | 32      | 9          | 39%      | 8       |         |            |          | 78           | 73      | -5         | -6%      |
|                      | Fly-Tipping       | 26      | 58      | 32         | 123%     | 28      | 41      | 13         | 46%      | 22      | 25      | 3          | 14%      | 22      |         |            |          | 76           | 124     | 48         | 63%      |
|                      | Dog Fouling       | 18      | 46      | 28         | 156%     | 22      | 36      | 14         | 64%      | 45      | 83      | 38         | 84%      | 35      |         |            |          | 85           | 165     | 80         | 94%      |
|                      | Unemployment      | 1564    | 1495    | -69        | -4%      | 1491    | 1440    | -51        | -3%      | 1549    | 1317    | -232       | -15%     | 1596    |         |            |          | 6200         | 5128    | -1072      | -17%     |



# Clifton North

## Area Committee Report

May 2014

# Introduction

**Clifton North ward** incorporates the north part of Glapton Lane of the Clifton Estate to its boundary with Rushcliffe Borough Council and the River Trent. There are four distinct neighbourhoods in the ward Clifton Estate, Clifton Grove Estate, Silverdale and Wilford.

The Ward has a population of 13,066 (2010) and is predominately white - 92.9%. Has a higher proportion of older people (17.34% people aged 65 & over (males) or 60 & over (females) compared to the City (11.32%). Compared to the City, the ward has a lower proportion of student households, just 1.5%, a third of the Nottingham average of 4.1%.

The positives aspects of the ward are:-

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- Distinct Community identity for Wilford, Silverdale, Clifton Grove and Clifton Estate.
- Good mixture of housing and new housing development at 'old' Becket School site
- Large open green areas with a number of parks improved over the years (Green Flag status for Clifton Playing Field)
- Second largest Skate park in England
- 3 Primary schools
- 2 secondary schools
- New Tram Line
- Leisure Centre is well used following recent improvements



The issues and concerns of the ward are:-

- Concerned about Litter and fly tipping
- Car parking around Sunninghill / Rivergreen area
- Displaced parking as result of Workplace Parking Levy in Wilford
- Raise awareness of services available for young people
- Pursue ASB process, ASBO's, housing tenancy action and prosecution
- More patrolling of 'hot spot' areas
- Support to local people to get on training courses, in getting into employment and exploring self-employment options
- Scope training needs of local people – post or implement programmes to suit
- Raise awareness on smoking, cancer, mental health, physical activity and obesity and encourage local people to make a pledge to take action to improve their health
- Wilford & Silverdale areas access to GP - many citizens use GP services in the Rushcliffe Borough area.

## Ward priorities – Progress update

| Theme   | Priority   | Key Actions   | Outcome                                 | Lead  |
|---|--|---|---|---|
| <b>SAFER</b><br><br><br><br><br><br><br>Page 34 | ASB across the estate linked to low level crime (criminal damage etc.)         | High visibility patrols and intervention with younger groups.   | High Visibility Policing                | Neighbourhood Policing Team   |
|   | Groups of youths hanging around  | Raise awareness of services available for young people. Create directory of youth activities and groups.  |   | Locality Management / Children and Families Team                              |
|   | Increase in Neighbourhood Watch and Neighbourhood Alert                        | Sharing Alerts with local residents. Better use of priority setting meetings to raise awareness of Neighbourhood Watch  | Regularly Sharing Alerts and            | Neighbourhood Policing Team   |
|   | Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime) | Intelligence lead operations, management of offenders, better liaison with the community. Better advertising of success stories to build confidence of the community. Carry-out specific Crime Prevention Events to increase awareness.                                       |   | Neighbourhood Policing Team / Locality Management / Crime & Drugs Partnership |
| <b>NEIGHBOURHOODS</b>                           | Parking issues   | Residents parking scheme now operating in Sunninghill / Rivergreen area. Parking bays on Glapton Lane provided and need to continue further on Glapton Lane. Parking scheme now in operation in Wilford. Investigate and identify additional parking schemes across the ward. | Very positive feedback from residents   | Traffic and Safety & Locality Management                                      |
|   | Litter, Bulky waste, fly-tipping   | Fly-tipping hotspots being cleared and notices being served on private land. Work is being carried out to identify areas routinely affected by fly-tipping so that cross-partner working can tackle the problem at the root.  |   | Locality Management, NCH & Community Protection                               |
|   | Dog fouling  | At least 2 dog fouling operations are held every month. Increase awareness of dog fouling issues –  | FPN's to dog owners and reduced reports | Community Protection/   |

|                 |  |  |  |   |
|-----------------|--|--|--|---|
|                 |  | cost of clean up, health and safety concerns, appearance of neighbourhoods. Use FIDO to ensure reports are cleaned promptly.   | of dog fouling   | Locality management   |
| <b>FAMILIES</b> | <p><b>0-5 Service Delivery Area Priorities:</b></p> <p>Improve promotion of services to include social media</p> <p>Increase number of families registered with the children’s centre and regularly attending sessions</p> <p>Increase preventative family support</p> <p><b>5-19 Service Delivery Area Priorities (play and youth activities)</b></p> <p>Improve promotion of services to include social media</p> <p>Deliver the Green Lane Youth and Play Centre refurbishment</p> <p>Further embed quality of provision in line with Play and Youth Quality Assurance document</p> | <p>Introduce Twitter and Facebook updates – minimum of 3 per week</p> <p>Introduce reach action plan to engage new families and target groups. To include systematically contacting families at key milestones.</p> <p>Deliver targeted early help groups in response to reoccurring issues – Domestic violence, Parenting support and Children and young people’s behaviour</p> <p>Introduce Twitter and Facebook updates – minimum of 3 per week</p> <p>Maintain service during building work and ensure C&amp;YP are engaged in the development.</p> <p>Enhance planning cycles to ensure C&amp;YP are fully involved in planning processes</p> | <p>Attract new families</p> <p>Increase attendance by 20% currently 46% attendance of those registered.</p> <p>See an increase in reaching families at risk whilst increasing families’ knowledge and resilience.</p> <p>Attract new Young people</p> <p>To increase the number of children and young people accessing services.</p> <p>Increase ownership of learning and experiences</p> | <p>FCT – Nighat Malik</p> <p>FCT – Nighat Malik</p> <p>FCT – Donna Sherratt</p> <p>FCT – Nighat Malik</p> <p>FCT -Donna Sherratt</p> <p>FCT -Jacquie Thomas</p> |

|                |   |  |  |                         |
|----------------|---|--|--|-------------------------|
| <b>HEALTH</b>  | Encourage healthier lifestyles<br>1. Obese Children<br>2. Mental Health<br>3. Smoking<br>4. Physical Activity | Changemakers, Clifton HWAG and others working on obesity, smoking, healthier lifestyles<br>Develop awareness of the harmful effects of the themes and promote services and opportunities | Older Person's Event at Rivergreen Methodist Church – 5th Nov 2013 | Decade of better Health |
| <b>WORKING</b> | Training for local people<br><br>Jobs for young adults<br><br>Jobs and training Fairs                         | Signpost local people to City Employer Hub for opportunities with Tramlink, Morrison's & VolkerLaser Promoting Nottingham Jobs Fund to businesses.                                       | Community Job Fair held on 26 April 2013                           | Employment Team         |

# Community Engagement

## Ward Walks

| Area/Estate | Date/Time                                  | Meeting Point                          |
|-------------|--|--|
| Rivergreen  | 17 <sup>th</sup> June 2014 at 10.00am      | Clifton Cornerstone                    |
| Rivergreen  | 16 <sup>th</sup> September 2014 at 10.00am | Clifton Cornerstone                    |
| Silverdale  | 14 <sup>th</sup> October 2014 at 10.00am   | Silverdale Community Centre – car park |
| Rivergreen  | 25 <sup>th</sup> November 2014 at 10.00am  | Clifton Cornerstone                    |
| Wilford     | 20 <sup>th</sup> January 2015 at 10.00am   | Co-op, Wilford Lane                    |
| Rivergreen  | 3 <sup>rd</sup> March 2015 at 10.00am      | Clifton Cornerstone                    |

## Community Meetings

| Group                            | Date   | Venue  |
|----------------------------------|--|--|
| Silverdale Community Association | 13/05/14; 10/06/14; 8/07/14; 12/08/14;<br>9/09/14; 14/10/14 - 7.00pm   | Silverdale Community Centre                      |
| Wilford Community Group          | 19/05/14; 16/06/14; 21/07/14; 18/08/14;<br>15/09/14; 20/10/14 – 7.30pm | The Barn in The Ferry Inn, Main Road,<br>Wilford |
| Clifton Community Centre         | 20/05/14; 17/06/14; 15/07/14; 19/08/14;<br>16/09/14; 21/10/14 – 7.00pm | Clifton Community Centre                         |
| Silverdale LAG                   | 29/07/14 : 18/11/14 – 7pm  | Silverdale Community Centre                      |

# Community Engagement

## Events Delivered

| Event  | Lead Partners                                      | Date/Time   | Venue                              |
|--|--|---|------------------------------------|
| Eddlestone Drive – Trees Consultation – Clifton Central Park | Tree Services                                      | 22 <sup>nd</sup> March 2014 -10 to 12 noon & 25 <sup>th</sup> March 2014 4pm to 6pm | Eddlestone Drive & Central Park    |
| Fairham Brook Consultation                                   | Notts Wildlife Trust                               | 29 <sup>th</sup> April 2014   | Fairham Brook Nature Reserve       |
| Have Your Say & Budget Consultation                          | Locality Management, Police, NCH, Health           | 30 <sup>th</sup> April 2014–6.30pm  | Parkgate Community Centre          |
| Crime Prevention   | Neighbourhood Police Team/CDP/ locality management | 1 <sup>st</sup> May 2014 3pm to 7pm   | Clifton Community Centre           |
| Clifton May Day Event  | Clifton May Day Group                              | 5 <sup>th</sup> May 2014  | Clifton All-Whites Football ground |

## Future Events and Activities Planned

| Event                      | Lead Partners                            | Date/Time                            | Venue                  |
|----------------------------|--|--------------------------------------|------------------------|
| Have Your Say Consultation | Locality Management, Police, NCH, Health | Date to be confirmed (July 2014)     | To be confirmed        |
| Picnic in the Park         | Locality Management, Parks               | Tuesday 12 <sup>th</sup> August 2014 | Clifton Playing Fields |

# Finance

## **Ward Councillor Budgets**

Total Amount allocated this period £ 6,205.56

Budget Remaining Unallocated £ 23,229.44 (inc of 2013-14 allocation)

## **Area Capital Fund**

Total Amount allocated this period £ 1,094.00

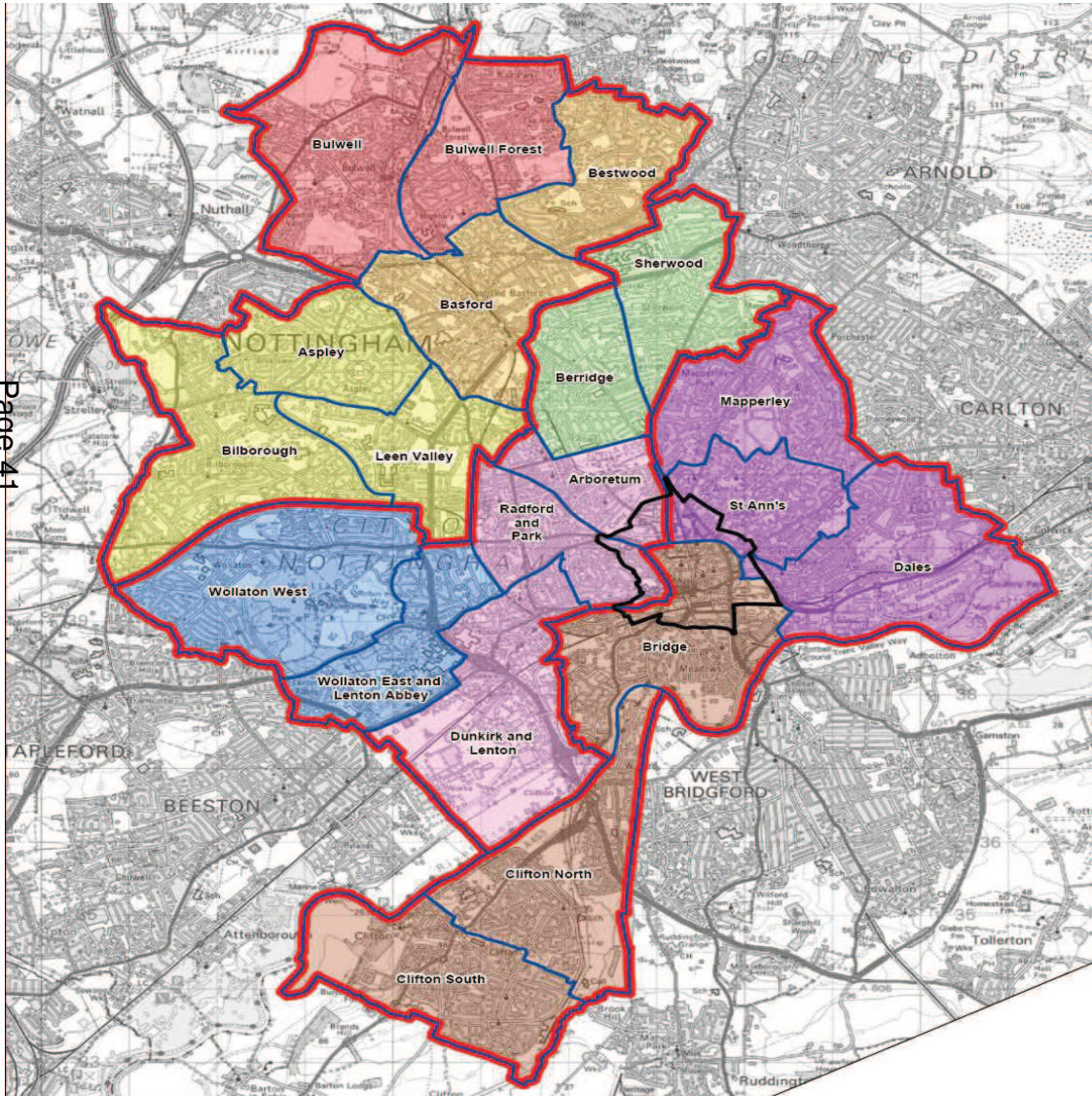
Budget Remaining Unallocated £ 82,826.00 (inc of 2013-15 allocation)

## **Others – Section 106, NCH Environmentals, Other Funding**

Total spent to date: £ 41,935.60 – Balance unallocated £25,922.23

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# Clifton South

## Area Committee Report

May 2014

# Introduction

- Clifton South Ward is on the southern edge of the city. It contains a mixture of house types but is predominantly 1950's council housing with a substantial number of the houses now privately owned. There are several parks, woods, allotments and a community garden in the ward and it is well served for local shops and transport.
- The population of 13,922 is predominantly white working class. While there is a mixture of ages there is a large aging population mainly consisting of residents who moved to Clifton when the Estate built. There is little local employment and people working in the area tend to work for statutory organisations or in the local shops. Overall, there is high unemployment in the area and a higher-than-average number of people on benefits. In terms of education, skills and training indicators the ward is in the worst 10% nationally.
- There are a number of well-established grass roots organisations representing local people and their views. There are 2 community centres in the ward, which are run by community groups providing a vital service to the community.
- The main challenges for the ward and its residents are anti-social behaviour, employment & training, parking and health (including mental health).
- NET Phase 2 and the widening of A453 will impact on the Clifton South Ward as will the possibility of additional housing and employment opportunities at the boundary with Rushcliffe Borough Council.

## Ward priorities – Progress update

| Theme                               | Priority   | Key Actions   | Outcome                                 | Lead  |
|-------------------------------------|--|---|---|---|
| <b>SAFER</b><br><br><br><br>Page 43 | ASB across the estate linked to low level crime (criminal damage etc.)         | High visibility patrols and intervention with younger groups.   | High Visibility Policing                | Neighbourhood Policing Team   |
|                                     | Groups of youths hanging around  | Raise awareness of services available for young people. Create directory of youth activities and groups.  |   | Locality Management / Children and Families Team                              |
|                                     | Increase in Neighbourhood Watch and Neighbourhood Alert                        | Sharing Alerts with local residents. Better use of priority setting meetings to raise awareness of Neighbourhood Watch  | Regularly Sharing Alerts and            | Neighbourhood Policing Team   |
|                                     | Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime) | Intelligence lead operations, management of offenders, better liaison with the community. Better advertising of success stories to build confidence of the community. Carry-out specific Crime Prevention Events to increase awareness.   |   | Neighbourhood Policing Team / Locality Management / Crime & Drugs Partnership |
| <b>NEIGHBOURHOODS</b>               | Parking issues   | Residents parking scheme now operating in Clifton Village and other areas adjacent to Nottingham Trent University area. Investigate and identify additional parking schemes across the ward. Work with Safer Routes to Schools Officer to ensure parking issues around schools are being addressed. | Very positive feedback from residents   | Traffic and Safety & Locality Management                                      |
|                                     | Litter, Bulky waste, fly-tipping   | Fly-tipping hotspots being cleared and notices being served on private land. Work is being carried out to identify areas routinely affected by fly-tipping so that cross-partner working can tackle the problem at the root.  |   | Locality Management, NCH & Community Protection                               |
|                                     | Dog fouling  | At least 2 dog fouling operations are held every month. Increase awareness of dog fouling issues –  | FPN's to dog owners and reduced reports | Community Protection/   |

|                 |   |   |  |  |
|-----------------|---|---|--|--|
|                 |   | cost of clean up, health and safety concerns, appearance of neighbourhoods. Use FIDO to ensure reports are cleaned promptly.  | of dog fouling   | Locality management  |
| <b>FAMILIES</b> | <p><b>0-5 Service Delivery Area Priorities:</b></p> <p>Improve promotion of services to include social media</p> <p>Increase number of families registered with the children’s centre and regularly attending sessions</p> <p>Increase preventative family support</p> <p><b>5-19 Service Delivery Area Priorities (play and youth activities)</b></p> <p>Improve promotion of services to include social media</p> <p>Deliver the Green Lane Youth and Play Centre refurbishment</p> <p>Further embed quality of provision in line with Play and Youth Quality Assurance document</p> <p>Deliver improvements to Parks</p> | <p>Introduce Twitter and Facebook updates – minimum of 3 per week</p> <p>Introduce reach action plan to engage new families and target groups. To include systematically contacting families at key milestones.</p> <p>Deliver targeted early help groups in response to reoccurring issues – Domestic violence, Parenting support and Children and young people’s behaviour</p> <p>Introduce Twitter and Facebook updates – minimum of 3 per week</p> <p>Maintain service during building work and ensure C&amp;YP are engaged in the development.</p> <p>Enhance planning cycles to ensure C&amp;YP are fully involved in planning processes</p> <p>Tintagel Park improvements-funding of £30K allocated – Parks are looking at a completion date of March 2014 for the improvements.</p> | <p>Attract new families</p> <p>Increase attendance by 20% currently 46% attendance of those registered.</p> <p>See an increase in reaching families at risk whilst increasing families’ knowledge and resilience.</p> <p>Attract new Young people</p> <p>To increase the number of children and young people accessing services.</p> <p>Increase ownership of learning and experiences</p> | <p>FCT – Nighat Malik</p> <p>FCT – Nighat Malik</p> <p>FCT – Donna Sherratt</p> <p>FCT – Nighat Malik</p> <p>FCT -Donna Sherratt</p> <p>FCT -Jacquie Thomas</p> <p>Parks</p> |

|                |  |  |  |                         |
|----------------|--|--|--|-------------------------|
| <b>HEALTH</b>  | <p>Encourage healthier lifestyles</p> <ol style="list-style-type: none"> <li>1. Obese Children</li> <li>2. Mental Health</li> <li>3. Smoking</li> <li>4. Physical Activity</li> </ol> <p>Support services for Older People</p> | <p>Changemakers, Clifton HWAG and others working on obesity, smoking, healthier lifestyles</p> <p>Develop awareness of the harmful effects of the themes and promote services and opportunities</p> <p>Funding of Good Companions</p>                                  | Older Person's Event   | Decade of better Health |
| <b>WORKING</b> | <p>Training for local people</p> <p>Jobs for young adults</p> <p>Jobs and training Fairs</p>   | <p>Signpost local people to City Employer Hub for opportunities with Tramlink and Morrison's.</p> <p>Promoting Nottingham Jobs Fund to businesses and work partners to raise awareness of positions through stalls on Market days and the Green Lane Youth Centre.</p> | <p>Community Job Fair held on 26 April 2013</p> <p>Pop-up shops on Clifton Market to promote jobs in Clifton</p> | Employment Team         |

# Community Engagement

## Events Delivered

| Event  | Lead Partners   | Date/Time                                      | Venue                              |
|--|---|--|------------------------------------|
| Ward Walk – Scafell Way Area                   | Locality Management / Community Protection              | 27 <sup>th</sup> March 2014<br>10:00am         | Meet at Scafell Way Park           |
| Clifton District Centre Forum                  | Locality Management / Markets & Fairs / Tramlink        | 1 <sup>st</sup> April 2014<br>1:00pm – 2:00pm  | Clifton Cornerstone                |
| Fairham Brook Consultation Event               | Notts Wildlife Trust                                    | 29 <sup>th</sup> April 2014<br>4:00pm – 6:30pm | Fairham Brook Nature Reserve       |
| Crime Prevention Event                         | Neighbourhood Policing Team / CDP / Locality Management | 30 <sup>th</sup> April 2014<br>2:30pm – 6:00pm | Park Gate Community Centre         |
| Have Your Say                                  | Locality Management / Police / NCH                      | 30 <sup>th</sup> April 2014<br>6:30pm – 8:30pm | Park Gate Community Centre         |
| Dog Chipping / Responsible Dog Ownership Event | Community Protection / Locality Management              | 2 <sup>nd</sup> May 2014<br>10am – 2pm         | Clifton Central Park               |
| Clifton May Day Event                          | Clifton May Day Group                                   | 5 <sup>th</sup> May 2014                       | Clifton All-Whites Football Ground |

## Future Events and Activities Planned

| Event              | Lead Partners         | Date/Time                                | Venue  |
|--------------------|-----------------------|--|--|
| Ward Walk          | Locality Management   | 29 <sup>th</sup> May 2014 –<br>10:30 am  | Meet at Glapton School,<br>Glapton Lane              |
| Ward Walk          | Locality Management   | 31 <sup>st</sup> July 2014 –<br>10:30 am | Meet at Clifton<br>Cornerstone,<br>Southchurch Drive |
| Picnic in the Park | Parks and Open Spaces | 12 <sup>th</sup> August 2014 –<br>TBC    | Clifton Playing Fields                               |

# Finance

## **Ward Councillor Budgets**

Total Amount allocated this period £4,275

Budget Remaining Unallocated £12,572 (inc of 2012-13 allocation)

## **Area Capital Fund**

Total Amount allocated this period £26,899

Budget Remaining Unallocated £88,638 (inc of 2013-15 allocation)

## **Others – Section 106, NCH Environmentals, Other Funding**

### **NCH Environmentals**

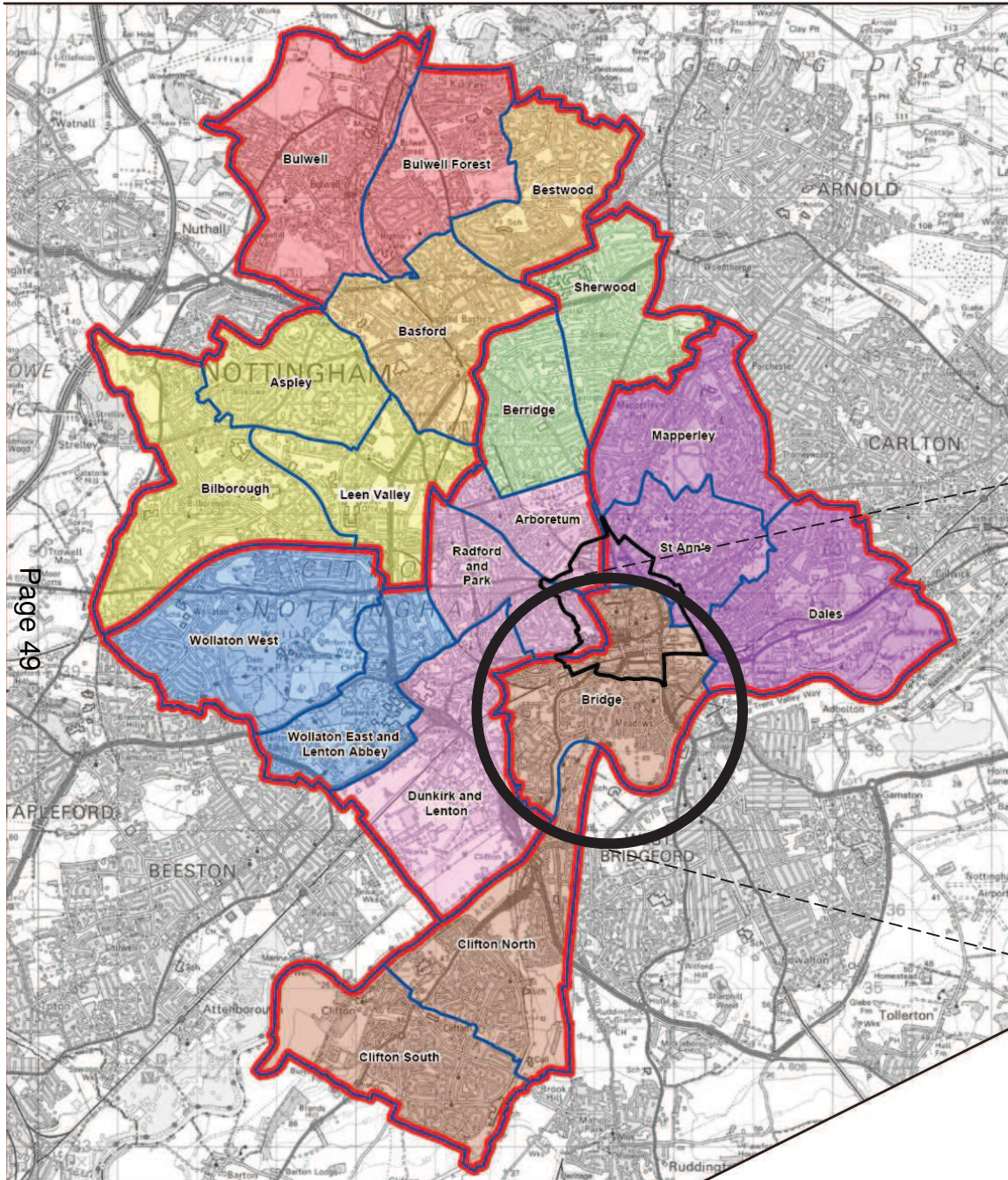
Total amount allocated this period: £0

Budget remaining unallocated: £27,076.19



# Bridge

## Area Committee Report



# INTRODUCTION

The Bridge Ward is situated on the south side of the city and covers the area of Meadows and part of the City Centre including London Road, Canal Street, The Broadmarsh, Market Square, Hockley and goes as far as Parliament Street.

The total population of the Bridge Ward is 14,669 (Census 2011), total population for Bridge Ward in 2001 was 9,084; this shows an increase by population of 61.5%.

Total number of dwellings in the Bridge Ward is 7,679 and has some of the following categories:

- Owned; Owned outright – 10.1% (718)
- Owned: Mortgage or loan – 17.1% (1,214)
- Social Rented: – Rented from the Council (LA) – 19.7% (1,402)
- Social Rented: Other – 11.3% (800)
- Private Rented: - 37.4% (2,657)

Source: ONS, Census 2011

**Population by Ethnic Group** – 51.8% (7,597) being White British, the largest minority group is Pakistani with 6.6 % (971), followed by Black African 5.1% (745), Indian 4.9% (713), Black Caribbean 3.2% (470), Mixed/White & Black Caribbean 4.45% (650)

**Population by Religion** – 37.8% (5,541) Christians – 12.2% (1,787) Muslim - 1.6% (234) Sikh - 2.4% (350) Hindu - 36.3% (5,326) no Religion

Source: ONS, Census 2011

## Qualifications:

- No formal qualifications – 19.6% (2,477)
- Level 1: (4 GCSE's or equivalent) 10.3% (1,296)
- Level 2: (5 GCSE's or equivalent) 11.3% (1,427)
- Level 3: (2 or more A levels or equivalent) 17.3% (2,185)
- Level 4: (Bachelors Degree, Higher Education) 32.0% (4,041)
- Apprenticeships – 1.6% (204)

Source: ONS, Census 2011

### **Economically Active:**

- Employee: Part-Time 9.7% (1,187)
- Employee: Full-Time 37.2% (4,540)
- Self Employed: 4.55% (545)
- Unemployed: 6.0% (735)
- Full-Time Student: 7.0% (855)

Source: ONS, Census 2011

The Bridge Ward has a mixed population and communities get on well with each another. Recently the area has seen an increase of new and emerging communities mainly from Eastern European countries as well as from Africa.

There are a number of residential areas across the ward including Cliff Road, private estate off Castle Marina, Turnyes Quays, flats in the city centre and the Meadows. The largest community residential area is in the Meadows.

There are two distinct areas within the Meadows, The Old Meadows and The New Meadows. Old Meadows has the traditional open street layout with terraced housing in the main, where as the New Meadows was built with the Radbourne layout where a frontage of a property will face the rear of another property. This area also has walkways that run under and to the side of properties with many cut through ways and options.

The Meadows has three primary schools Greenfields, Riverside and Welbeck. The planned expansion of Riverside Primary School has been approved by Nottingham City Council and building work started early January. The expansion will double the school's capacity from 210 places to 420 places and will be complete by September 2014. Ofsted has recently put Riverside school under "Special Measures".

The Meadows has two Police Beat Areas which are covered by the Neighbourhood Policing Teams and they are The Meadows and Riverside. The Riverside Beat covers the New Meadows, the industrial estate off Queens Drive and the retail area at Castle Marina.

The area is home to some of the best parks and open spaces across the city with Queens Walk Recreation Ground once again being honoured with the Green Flag status in 2012, and the Victoria Embankment which is used by people from across the city and wider.

A Master Plan has also been put in place for additional recreational/resources to be introduced on Victoria Embankment, with a series of consultation meetings/events taken place to obtain the views and desires of local people. The Master Plan was presented to the Area Committee in February 2013 where it was approved.

Improvement works continue at Victoria Embankment and are listed below:

- Further works have been carried out on the pond in the Memorial Gardens to get the fountains up and running.
- A large group of business volunteers will be working alongside the Park Rangers on site to carry out a number of improvements in May.
- Further pothole repairs have been carried out along the road between the entrance gates (Trent Bridge end) and Bunbury Street.

The Meadows is going through some major developments at the moment including the Net Phase Two line with works taking place at various locations, and the Decommissioning works by NCH.

The tram works in the Meadows area are progressing well, nearly all the track has now been laid along Queens Walk, with final finishes such as surfacing and the building of tram stops currently taking place. Track laying at the Sheriffs Way junction, which has been kept open during the works, has commenced and works are expected to be complete at the end of May. The direction of the temporary one way system on Meadows Way between Sheriffs Way and the Police Station was switched during March, and works are now progressing well on the outbound track, with track laying underway at the police station end. The new junction at the Queens Drive entrance to the NG2 business park has taken slightly longer to complete than was expected, and all traffic restrictions are expected to be removed from this junction in early May.

The contractor remains confident that tram services will begin operating for the general public towards the end of the year. Following installation of the overhead power line and intense safety testing of the track, the distinctive new Citadis trams are expected to start running on a trial basis through the Meadows towards the end of June. A safety awareness campaign will be launched in local schools to coincide with the start of testing in the Meadows.

### **Decommissioning - NCH**

Phase 1 – All tenants have now been relocated. There are still four leaseholders where negotiations are ongoing regarding purchasing their properties

Phase 2 – There are 26 void properties with 4 remaining tenants. There are four leaseholders where negotiations are ongoing regarding purchasing their properties

Phase 3 – Commenced in March 2014. There are 16 void properties and 16 tenants to move. There are 3 leaseholders where negotiations are ongoing regarding purchasing their properties.

Phase 4 – This is due to start in October 2014 with visits being undertaken in September 2014.

The lighting works are now complete for the Bridgeway Centre, the remaining works for the Bridge Ward are currently being designed with works commencing in May.

The majority of these works are on traffic routes and the City Centre, as the vast majority of the residential roads have already been completed.

This report will also highlight a range of projects/activities that have been delivered and planned to be delivered between March 2014 and May 2014.

The Bridge Ward priorities were determined (for 2014) at the Your Choice Your Voice event which was held on the 4<sup>th</sup> December 2013. Lead services consulted with citizens on the five core themes of Nottingham Plan 2020, and the priorities highlighted are those that have been agreed by citizens with partners for targeted action/s over the next several months.



# NEIGHBOURHOODS

## Fly Tipping:

- Keeping alleyways clean
- Gating of alleyways on Lamcote Grove

- Discussions with relevant partners on legal measures available for rubbish in alleyways
- Discussions with relevant landlords to address issues in relation to their property
- Continue with close work with TRA's in highlighting hotspots and raising awareness / educations amongst local residents
- Continue with Bulky Waste Collection awareness across the Ward
- Deliver individual bins on Terraces
- Partner Services walk around hotspot alleyways
- To meet with resident/s on Lamcote Grove for possible TRA set up
- Specific action via Bulky Waste targeting alleyway between Attercliffe and Barnsley Terrace
- Increased work on securing prosecutions for fly tipping

Increased Community Protection patrols

Leaflet drop and property visits carried out

Improvement seen on reduced bins on street

Notice/s issued to landlords for clearing rubbish in property garden

Alleyway cleared of items and rubbish  
Properties leafleted for resident involvement

**Feb 2014**  
**31**-Graffiti (2 offensive)  
**83** – Fly tips  
**16 FPN's** –(7 for litter, 8 for bin on street, 1 dog fouling)  
**54** – LBA's (letters before action) delivered

Neighbourhood Services  
Community Protection

Community Protection  
Neighbourhood Services

Community Protection

Community Protection

Community Protection

Neighbourhood Services

Community Protection  
Neighbourhood Services

|  |   |   |   |   |
|--|---|---|---|---|
|  | <p><b>Dog Fouling:</b></p> <ul style="list-style-type: none"> <li>Hotspots: Queens Walk, Queens Walk Recreation Ground</li> </ul> | <ul style="list-style-type: none"> <li>Work closely with Street Cleansing to identify person/s responsible for fly tipping and taking necessary action for investigation and enforcement</li> <li>Identify owners of waste in alleyways</li> <li>Investigate and take enforcement when possible on each fly tip/waste case</li> <li>Distribute information to residents</li> <li>CPO's to issue FPNs if waste out and no collection booked</li> <li>CPO's taking enforcement action and issuing FPN's for non compliance</li> <li>Operations done along Queens Walk and recreation ground periodically</li> <li>Early morning Dog Operations carried out regularly to gather intel</li> </ul> | <p>Cllr ward walks delivered with partner agencies to action issues picked up</p> <p>Partner Services walk delivered in January 2014 around alleyway hotspots</p> <p>Commercial bins on Terraces removed and individual bins delivered to each property<br/> <b>37</b> Letters Before Action in March 2014<br/> <b>March 2014</b><br/> <b>8</b> FPN's<br/> <b>25</b> – Graffiti<br/> <b>66</b> – Fly tips reported<br/> <b>March 2014</b><br/> <b>8</b> FPN's (4 for leaving litter &amp; 4 for sec 46 breaches for bins on street)</p> | <p>Neighbourhood Services</p> <p>Neighbourhood Services</p> <p>Neighbourhood Services</p> <p>Community Protection</p> <p>Community Protection</p> <p>Community Protection</p> |
|--|---|---|---|---|



# FAMILIES

|  |  |  |                                     |
|--|--|--|-------------------------------------|
| <p><b>0-5 Service Delivery Area Priorities:</b></p> <ul style="list-style-type: none"> <li>• Improve promotion of services to include social media</li> <li>• Increase number of families registered with children’s centre and regularly attending sessions</li> <li>• To develop “community champions” from partner organisations to promote FCT activities to a wider audience</li> <li>• Develop our “family learning” trips and events</li> </ul> | <p>Team now trained and access available for updates to be Twittered and Face booked</p> <p>Business support posts have now been recruited to which will provide more accurate data. ‘Increasing Reach’ action plan devised and in progress.</p> <p>Parent forum used to consult families and identify needs for the future. This tool of empowerment will create community Champions.</p> <p>Commit to minimum delivery</p> | <p>New families will access services– too early to measure impact</p> <p>Reach expected to increase in May 2014</p> <p>Two parent forums held - community champion role to be discussed at the next meeting</p> <p>4 local trips have taken place, Family Fun day planned with the local Library. Parenting course, Anger management delivered</p> <p>New C&amp;YPP will access services providing diversionary universal service– too early to measure impact</p> | <p>Children &amp; Families Team</p> |
| <p><b>5 -19 Service Delivery Area Priorities (play and youth activities)</b></p> <ul style="list-style-type: none"> <li>• Improve promotion of services to include social media</li> <li>• To increase number of children and young people accessing services</li> <li>• Further improve quality of provision in line with Play and Youth Quality Assurance document</li> </ul>  | <p>Team now trained and access available for updates to be Twittered and Face booked</p> <p>Business support posts have now been recruited to which will enable recording systems to be more accurately recorded. Reach action plan devised and in progress.</p> <p>Enhance planning cycles to ensure C&amp;YP are fully involved in planning processes</p>  | <p>Reach expected to increase in May 2014</p> <p>Increase ownership of learning and experiences.</p>   |                                     |

|   |   |   |  |  |
|---|---|---|--|--|
| <p><b>HEALTH</b></p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 58</p> | <p>Set up cook and eat sessions</p> <p>Develop and circulate the health improvement service booklet/newsletter</p> <p>Raise awareness of the signs and symptoms of cancer (Bowel, Breast, Lung and Prostate) through delivering the Change Maker theatre performance and through work with community groups</p> |   | <p>Public Health commission CityCare to provide a Public Health Nutrition Service but do not have capacity to support this directly. The plans to develop a health improvement service booklet have been cancelled due to frequent changes in commissioned services at present. There were no performances in Feb-May in Bridge but these are still being undertaken across the city in priority areas as appropriate.</p> | <p>Public Health Nottingham City</p>   |
| <p><b>WORKING</b></p>   | <p><b>Training</b></p> <ul style="list-style-type: none"> <li>• More training opportunities for young people and those over the age of 40</li> </ul>  | <ul style="list-style-type: none"> <li>• New Consortium Partnership to be set up to look at employment and skills across area 8.</li> <li>• To look and developing a local area employment and skills strategy by march 2015</li> <li>• New Training opportunities to be delivered locally by F/E Collages and local training providers.</li> <li>• Pre employment and skills academies to be delivered locally to meet the needs of</li> </ul> | <p>New Funding secured through the area 8 consortium grant. New Funding secured to support 18-24 year olds unemployed between 13-39 weeks (pre work programme to access Training provision New Funding secured through the Digital inclusion allocation for area 8</p>   | <p>MPT</p> <p><b>Working in Partnership with</b></p> <p>Nottingham City Councils Employment and Skills Team</p> <p>Futures</p> <p>F/E Collages</p> |

|  |   |   |   |  |
|--|---|---|---|--|
|  | <p><b>Jobs</b></p> <ul style="list-style-type: none"> <li>• More job opportunities locally for young people and those over the age of 40</li> </ul> | <p>local employers</p> <ul style="list-style-type: none"> <li>• More local computer access to be made available for local people.</li> <li>• Support for local people with Travel costs to be able to attend training.</li> <li>• More local people being able to access 1-1 face to face Advice and Guidance</li> <li>• More Volunteering placements and work experience placements to be created locally.</li> <li>• Co-ordinate local Training open day</li> </ul><br><ul style="list-style-type: none"> <li>• More Jobs being created through the City Councils section 106.</li> <li>• More jobs being created locally through the Nottingham Jobs Fund</li> <li>• More apprenticeships are being created through the employment and skills apprentice Hub based Within City Council.</li> <li>• Local Jobs Fairs delivered locally</li> <li>• Support people gaining employment with Travel Costs to access employment</li> </ul> | <p>Additional computer access and 2 additional work club sessions based locally. Funding secured from Sustrans to provide free Travel passes or a push bike and accessories to people accessing learning opportunities. Secured continuation contract to deliver 1-1 1 face to face IAG Services until March 2017.</p><br><p>New Funding secured through the area 8 consortium grant. New Funding secured to support 18-24 year olds unemployed between 13-39 weeks (pre work programme to access Training provision<br/>New Funding secured through the Digital inclusion allocation for area 8<br/>Local Jobs and</p> | <p>DWP</p> <p>Nottingham City Councils<br/>Neighbourhood development officers</p> <p>Nottingham city Councils Children's services</p> <p>Nottingham City Councils Young Persons Panel</p> <p>Area 8 Consortium Partners</p> <p>Sustrans Travel support scheme</p><br><p>MPT</p> <p><b>Working in Partnership with</b></p> <p>Nottingham City Councils Employment and Skills Team</p> <p>Futures</p> <p>F/E Collages</p> <p>DWP</p> |
|--|---|---|---|--|

- Support for people wanting to start up their own business
- Local jobs for existing self-employed people

- opportunity for up to 1 month.
- Link local people with Food Banks when in crisis
- Identify local business opportunities.
  - Identify local micro businesses that may be looking to grow
  - Identify support organisations to support self employment opportunities.
  - Create a data base of self employed skills within the community
  - Match local jobs created with local self employed businesses
  - Co- ordinate local Jobs fairs linking local jobs to local people including promoting self employment opportunities

Training Fair took place at Queens Walk Community Centre on **20<sup>th</sup> March 2014** with **55** local people attending

Additional computer access and 2 additional work club sessions based locally. Funding secured from Sustrans to provide free Travel passes or a push bike and accessories to people accessing learning opportunities. Secured continuation contract to deliver 1-1 face to face IAG Services until March 2017.

Nottingham City Councils  
Neighbourhood development officers

Nottingham city Councils Children's services

Nottingham City Councils Young Persons Panel

Area 8 Consortium 3<sup>rd</sup> sector Partners

Sustrans Travel support scheme

# Community Engagement

## Events Delivered

| Event                       | Lead Partners         | Date/Time   | Venue           |
|-----------------------------|-----------------------|---|-----------------|
| Phase 2 Budget Consultation | NCC                   | Wednesday 29 <sup>th</sup> January 2014 – 6.00pm – 7.30pm   | Meadows Library |
| Homework Help session       | NCC (Meadows Library) | Every Monday and Friday -3.30pm – 5.30pm  | Meadows Library |
| Conversation Class          | NCC (Meadows Library) | Every Tuesday 11.00am – 12.45pm   | Meadows Library |
| Totstime                    | NCC (Meadows Library) | Every Wednesday – 2.15pm – 2.45pm and Fridays 11.10am – 11.40am   | Meadows Library |
| Craft Club                  | NCC (Meadows Library) | Every Saturday – 1.00pm – 3.00pm  | Meadows Library |
| Reading Group               | NCC (Meadows Library) | 1 <sup>st</sup> Wednesday of each month – 6.00pm – 7.00pm   | Meadows Library |
| Urdu Reading Group          | NCC (Meadows Library) | 2 <sup>nd</sup> Wednesday of each month – 10.30am – 12.30pm   | Meadows Library |
| Councillors Surgeries       | NCC                   | 1 <sup>st</sup> and 3 <sup>rd</sup> Friday of each month – 4.00pm – 5.45pm and 2 <sup>nd</sup> and 4 <sup>th</sup> Saturday of each month – 10.30am – 12.00 | Meadows Library |

## Future Events and Activities Planned

| Event   | Lead Partners                       | Date/Time  | Venue                               |
|---|-------------------------------------|--|-------------------------------------|
| Launch of Meadows of Bloom 2014                           | Arkwright Meadows Community Gardens | 9 April, 6-8pm                                     | Arkwright Meadows Community Gardens |
| 10 <sup>th</sup> Anniversary Event                        | Arkwright Meadows Community Gardens | 10 May - 12 – 3pm                                  | Arkwright Meadows Community Gardens |
| Volunteers running new Saturday morning activity sessions | Arkwright Meadows Community Gardens | 18 May - 21 June - 10 – 12 midday                  | Arkwright Meadows Community Gardens |
| Summer Picnic event                                       | Arkwright Meadows Community Gardens | 26 July - 12 – 2pm                                 | Arkwright Meadows Community Gardens |
| Harvest   | Arkwright Meadows Community Gardens | 13 September - 12 – 3pm                            | Arkwright Meadows Community Gardens |
| Week of Action  | NCC                                 | 15 <sup>th</sup> – 19 <sup>th</sup> September 2014 | Across Meadows                      |

# Community Engagement

## Ward Walks

| Area/Estate   | Date/Time  | Meeting Point                             |
|---|--|---|
| New Meadows – Soudan, Colliery, Osman, Bosworth, Ainsworth          | Thursday 20 <sup>th</sup> February, 2013 – 11.00am | Corner of Soudan and Robin Hood Way       |
| Meadows – Lamcote Street, Radcliff, Muskham, Bunbury, WCE           | Thursday 13 <sup>th</sup> March, 2013 – 11.00am    | Portland Leisure Centre                   |
| Old Meadows – Glapton, Bathley, WCW, Holgate, Woolmer, Beauvale etc | Thursday 12 <sup>th</sup> June 2014 – 11.00am      | Corner of Glapton Road and Bathley Street |
| New Meadows – Osier, Oxbow, Sandays, Soudan, Thrumpton, Lybster etc | Thursday 24 <sup>th</sup> July 2014 – 11.00am      | Queens Walk Community Centre car park     |
| New Meadows – Cromarty, Hope, Middle Furlong, Tarbert, Bosworth etc | Thursday 18 <sup>th</sup> September 2014 – 11.00am | Meadows Police Station                    |
| Meadows – Lammas, Uppingham, Eugene, St Savours etc                 | Thursday 20 <sup>th</sup> November 2014 – 11.00am  | One Stop Shop                             |

## Community Meetings

| Group                      | Date  | Venue  |
|----------------------------|---|--|
| Area Committee Meeting     | Wednesday 14 <sup>th</sup> May 2014 – 7.00pm  | Loxley House                                 |
| Joint TRA's Meeting        | Thursday 15 <sup>th</sup> May 2014 – 10.30am  | Meadows Children's Centre                    |
| OMTRA                      | Tuesday 18 <sup>th</sup> February 2014 – 7.00pm<br>Tuesday 20 <sup>th</sup> May 2014 – 7.00pm<br>Tuesday 19 <sup>th</sup> August 2014 – 7.00pm  | Meadows Library                              |
| Friends of Meadows Library | Last Tuesday in the month – 6.45pm – 8.00pm   | Meadows Library                              |
| NMTRA                      | Thursday 10 <sup>th</sup> April 2014 – 6.30pm – 8.00pm<br>Thursday 8 <sup>th</sup> May 2014 – 6.30pm – 8.00pm<br>Thursday 12 <sup>th</sup> June 2014 – 6.30pm – 8.00pm<br>Thursday 10 <sup>th</sup> July 2014 – 6.30pm – 8.00pm<br>Thursday 14 <sup>th</sup> August 2014 – 6.30pm – 8.00pm<br>Thursday 27 <sup>th</sup> September 2014 – 6.30pm – 8.00pm<br>Thursday 9 <sup>th</sup> October 2014 – 6.30pm – 8.00pm | Lothmore Court and Queens Walk Park Pavilion |

|  |   |   |
|--|---|---|
|  | Thursday 13 <sup>th</sup> November 2014 – 6.30pm – 8.00pm   |   |
|  |   |   |
| Queens Walk Community Association Meetings | Monday 27 <sup>th</sup> January 2014 – 7.30pm<br>Monday 24 <sup>th</sup> February 2014 – 7.30pm<br>Monday 31 <sup>st</sup> March 2014 – 7.30pm<br>Monday 28 <sup>th</sup> April 2014 – 7.30pm<br>Monday 19 <sup>th</sup> May 2014 – 7.30pm<br>Monday 30 <sup>th</sup> June 2014 – 7.30pm<br>Monday 28 <sup>th</sup> July 2014 – 7.30pm<br>Monday 25 <sup>th</sup> August 2014 – 7.30pm<br>Monday 22 <sup>nd</sup> September 2014 – 7.30pm (AGM) | All meetings take place at Queens Walk Community Centre |

# Finance

- **Ward Councillor Budgets** (as at 14/04/2014)

|  |  |
|--|--|
| Budget carried forward -                   | £ 2,493 (inc. of 2012-2013 allocation):  |
| Ward Councillors allocation for 2013/14 -  | £10,000                                  |
| Total amount allocated this period -       | £ 4,000 (Feb 2014 – May 2014)            |
| Total amount allocated as of 14/04/2014    | £12,203                                  |
| Total unallocated at 14/04/2014            | £ 290 (inc. carryover from 2012-2013)    |
| Ward Councillors allocation for 2014/15 -  | £10,000                                  |
| Remaining available balance as of 30/04/14 | £10,290 (inc. carryover from 2013- 2014) |

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- **Area Capital Fund**

Total amount allocated 2013/2014 – £147,490

- Area Capital Fund – Local Transport Plan (LTP) allocation for 2013 – 2015 - £120,000
- Area Capital Fund – Public Realm element - allocation for 2013/2014 - £ 36,000
- Total ACF allocation for 2013/2015 £156,000
- Total amount allocated 2013/2014 – £147,490
- Total amount unallocated - £ 8,510
- Area Capital Fund – Public Realm element - allocation for 2014/2015 £ 36,000
- Remaining available balance £ 44,510

- **Others – Section 106, NCH Environmentals, Other Funding**



**AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 14<sup>th</sup> May 2014**

|  |   |  |
|--|---|--|
| <b>Title of paper:</b>   | <b>Delegated Authority Projects</b>   |  |
| <b>Director(s)/<br/>Corporate Director(s):</b>   | Andy Vaughan<br>Director of Neighbourhood Services  | <b>Wards affected:<br/>Bridge, Clifton North &amp;<br/>Clifton South</b> |
| <b>Report author(s) and<br/>contact details:</b>   | Dorothy Holmes<br>South Locality Manager<br>0115 915 0378<br><a href="mailto:dorothy.holmes@nottinghamcity.gov.uk">dorothy.holmes@nottinghamcity.gov.uk</a><br>Abdul Ghaffar<br>Neighbourhood Development Officer – Bridge Ward<br>0115 876 1319<br><a href="mailto:abdul.ghaffar@nottinghamcity.gov.uk">abdul.ghaffar@nottinghamcity.gov.uk</a><br>Parbinder Singh<br>Neighbourhood Development Officer – Clifton North Ward<br>0115 878 6244<br><a href="mailto:parbinder.singh@nottinghamcity.gov.uk">parbinder.singh@nottinghamcity.gov.uk</a><br>Prairie Bryant<br>Neighbourhood Development Officer – Clifton South Ward<br>0115 878 6243<br><a href="mailto:prairie.bryant@nottinghamcity.gov.uk">prairie.bryant@nottinghamcity.gov.uk</a> |  |
| <b>Other colleagues who<br/>have provided input:</b>   | Anita Winter Senior Accounts Technician<br><a href="mailto:anita.winter@nottinghamcity.gov.uk">anita.winter@nottinghamcity.gov.uk</a>   |  |
| <b>Date of consultation with Portfolio Holder(s)<br/>(if relevant)</b>   | n/a   |  |
| <b>Relevant Council Plan Strategic Priority:</b>   |   |  |
| Cutting unemployment by a quarter  |   | <input type="checkbox"/>   |
| Cut crime and anti-social behaviour  |   | <input type="checkbox"/>   |
| Ensure more school leavers get a job, training or further education than any other City  |   | <input type="checkbox"/>   |
| Your neighbourhood as clean as the City Centre   |   | <input type="checkbox"/>   |
| Help keep your energy bills down   |   | <input type="checkbox"/>   |
| Good access to public transport  |   | <input type="checkbox"/>   |
| Nottingham has a good mix of housing   |   | <input type="checkbox"/>   |
| Nottingham is a good place to do business, invest and create jobs  |   | <input type="checkbox"/>   |
| Nottingham offers a wide range of leisure activities, parks and sporting events  |   | <input type="checkbox"/>   |
| Support early intervention activities  |   | <input type="checkbox"/>   |
| Deliver effective, value for money services to our citizens  |   | <input type="checkbox"/>   |
| <b>Summary of issues (including benefits to citizens/service users):</b>   |   |  |
| This report advises the Area Committee of the use of delegated authority by the Director of Communities for the financial year 2013/14 and the Ward Members Revenue Budget allocation for 2014/15. |   |  |
| <b>Recommendation(s):</b>  |   |  |
| <b>1</b>   | <ul style="list-style-type: none"> <li>That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1</li> <li>Note the individual Ward Members Budget Revenue allocation of £5,000 for 2014/15.</li> </ul>   |  |

**1. REASONS FOR RECOMMENDATIONS**

1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 Covered within the Appendix.

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 Members had an individual allocation for 2013/14 of £5,000 and will receive another £5,000 for 2014/15 (arrangements to be agreed by Executive Board at its meeting in May 2014)

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive Board – 20 May 2008 – Ward Member Budgets

**Authority Approval  
BRIDGE WARD BUDGET ALLOCATION**

| Schemes: <b>BRIDGE Ward</b>   | Councillor(s)   | Amount (total)     |
|---|---|--------------------|
| NCC WEEE Event (part of Week of Action – Sep 13)                                  | Cllrs Edwards, Heaton   | 300.00             |
| Meadows Youth Club – City Cycling Project   | Cllrs Edwards, Heaton   | 600.00             |
| Meadows Youth Club – School Holiday’s Activities                                  | Cllrs Edwards, Heaton   | 569.00             |
| Manzil (Asian Women’s Project) – 2 x Outings to Skegness and Blackpool            | Cllrs Edwards, Heaton   | 1,010.00           |
| Dragons Den – Your Choice Your Voice  | Cllrs Edwards, Heaton   | 2,000.00           |
| Venture for Communities   | Cllrs Edwards, Heaton   | 947.50             |
| Santa’s Grotto - Meadows Library  | Cllrs Edwards, Heaton   | 300.00             |
| Arkwright Meadows Community Gardens – installation of Playhouse                   | Cllrs Edwards, Heaton   | 545.00             |
| Additional cost towards Dragons Den event   | Cllrs Edwards, Heaton (£250 each from individual allocation)    | 500.00             |
| Switch Up CIC Boxing Tournament   | Cllrs Edwards, Heaton (£118.75 each from individual allocation) | 237.50             |
| South Locality Volunteers Achievement Awards Ceremony – Renewal Trust             | Cllrs Edwards, Heaton (£200.00 each from individual allocation) | 400.00             |
| Afro – Caribbean Women’s Group  | Cllrs Edwards, Heaton (£396.80 each from individual allocation) | 793.60             |
| Lenton Centre – (For managing swimming pool programme at Portland Leisure Centre) | Cllrs Edwards, Heaton and Pooled Budget                         | 4,000.00           |
|   | <b>Total allocated at 14/04/14</b>                              | <b>£ 12,202.60</b> |
|   | Balance B’Fwd 2012/13   | £ 2,493.00         |
|   | Allocation 2013/14  | £ 10,000.00        |
|   | <b>Total available allocation</b>                               | <b>£ 12,493.00</b> |
|   | Total allocated at 14/04/14                                     | <b>£ 12,202.60</b> |
|   | <b>Total unallocated at 14/04/14</b>                            | <b>£ 290.40</b>    |
|   | Allocation 2014/15  | £ 10,000.00        |
|   | <b>Total unallocated at 30/04/14</b>                            | <b>£ 10,290.40</b> |

## Authority Approval

### CLIFTON NORTH WARD BUDGET ALLOCATION

| Schemes: <b>CLIFTON NORTH Ward</b>            | Councillor(s)                        | Amount (total)     |
|---|--------------------------------------|--------------------|
| St Wilfrids Church – Carols                   | Cllr Steel                           | 150.00             |
| Picnic in the Park 2013                       | Cllrs Jeffery, Spencer & Steel       | 1,750.00           |
| Clifton 1 <sup>st</sup> Scouts                | Cllrs Jeffery, Spencer & Steel       | 520.00             |
| CCTV upgrade at Sunninghill Drive shops       | Cllrs Jeffery, Spencer & Steel       | 1,400.00           |
| Floral Display in Wilford Village             | Cllr Steel                           | 154.00             |
| Good Companions Project                       | Cllrs Jeffery & Spencer              | 2,500.00           |
| Older Persons Event                           | Cllrs Jeffery, Spencer & Steel       | 450.00             |
| Good Companions Older Persons Xmas Event      | Cllr Spencer                         | 250.00             |
| Silverdale Older Persons 'get-together'       | Cllrs Jeffery, Spencer & Steel       | 400.00             |
| Clifton Christmas Lights Switch on            | Cllrs Jeffery, Spencer & Steel       | 400.00             |
| Wilford Church Luncheon Club                  | Cllrs Jeffery, Spencer & Steel       | 1,045.00           |
| Wilford Bowls Club                            | Cllrs Spencer & Steel                | 1,300.00           |
| Carols on the Green - St Wilfrids Church 2013 | Cllr Steel                           | 150.00             |
| Christmas Tree Light Upgrade                  | Cllrs Spencer & Steel                | 1,150.00           |
| Floral Display in Wilford Village             | Cllr Steel & Spencer                 | 480.56             |
| Picnic in the Park                            | Cllrs Ferguson, Steel & Spencer      | 1,750.00           |
| British Legion Defibrillator                  | Cllrs Ferguson, Steel & Spencer      | 675.00             |
| Clifton May Day Event                         | Cllrs Ferguson, Steel & Spencer      | 700.00             |
|   | <b>Total allocated at 14/04/14</b>   | <b>£ 14,179.56</b> |
|   | Balance B'Fwd 2012/13                | £ 22,409.00        |
|   | Allocation 2013/14                   | £ 15,000.00        |
|   | <b>Total available allocation</b>    | <b>£ 37,409.00</b> |
|   | <b>Total allocated at 14/04/14</b>   | <b>£ 14,179.56</b> |
|   | <b>Total unallocated at 14/04/14</b> | <b>£ 23,229.44</b> |
|   | Allocation 2014/15                   | £ 15,000.00        |
|   | <b>Total unallocated at 30/04/14</b> | <b>£ 38,229.44</b> |

## CLIFTON SOUTH WARD BUDGET ALLOCATION

| Schemes: <b>CLIFTON SOUTH Ward</b>        | Councillor(s)                          | Amount (total)     |
|---|--|--------------------|
| Barton Green Play Park                    | Cllrs Gibson, Malcolm & Packer         | 500.00             |
| Picnic in the Park 2013                   | Cllrs Gibson, Malcolm & Packer         | 1,750.00           |
| Armed Forces Day (NCH)                    | Cllr Gibson                            | 250.00             |
| Good Companions Project                   | Cllrs Gibson, Malcolm & Packer         | 2,500.00           |
| Older Person' Event                       | Cllrs Gibson, Malcolm & Packer         | 450.00             |
| Good Companions Older Persons' Xmas Event | Cllr Malcolm                           | 250.00             |
| Clifton Christmas Lights Switch on        | Cllrs Gibson, Malcolm & Packer         | 400.00             |
| South of Nottingham Volunteer Awards      | Cllrs Gibson, Malcolm & Packer         | 600.00             |
| Remembrance Day Wreath                    | Cllrs Gibson, Malcolm & Packer         | 35.00              |
| New Beginnings Group                      | Cllrs Gibson, Malcolm & Packer         | 1250.00            |
| 45 <sup>th</sup> Nottingham Boys Brigade  | Cllrs Gibson, Malcolm & Packer         | 959.00             |
| Christmas Light Upgrade                   | Cllrs Gibson, Malcolm & Packer         | 1,150.00           |
| Picnic in the Park                        | Cllrs Gibson, Malcolm & Packer         | 1,750.00           |
| British Legion Defibrillator              | Cllrs Gibson, Malcolm & Packer         | 675.00             |
| Clifton May Day Event                     | Cllrs Gibson, Malcolm & Packer         | 700.00             |
|   | Total allocated at 11/04/14            | £ <b>13,219.00</b> |
|   | Balance B'Fwd 2012/13                  | £ 10,791.00        |
|   | Allocation 2013/14                     | £ 15,000.00        |
|   | <b>Total available allocation</b>      | <b>£ 25,791.00</b> |
|   | Total allocated at 11/04/2014          | £ <b>13,219.00</b> |
|   | <b>Total unallocated at 11/04/2014</b> | <b>£ 12,572.00</b> |
|   | Allocation 2014/15                     | £ <b>15,000.00</b> |
|   | <b>Total unallocated at 30/04/14</b>   | <b>£ 37,572.00</b> |

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**AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 14<sup>th</sup> May 2014**

|  |   |   |
|--|---|---|
| <b>Title of paper:</b>   | <b>AREA CAPITAL FUND - 2013/15 Programme</b>  |   |
| <b>Director(s)/<br/>Corporate Director(s):</b>                             | Andy Vaughan<br>Director of Neighbourhood Services  | Wards affected:<br><b>Bridge, Clifton North &amp;<br/>Clifton South</b> |
| <b>Report author(s) and<br/>contact details</b>                            | Dorothy Holmes<br>South Locality Manager<br>0115 915 0378<br><a href="mailto:dorothy.holmes@nottinghamcity.gov.uk">dorothy.holmes@nottinghamcity.gov.uk</a><br>Abdul Ghaffar<br>Neighbourhood Development Officer – Bridge Ward<br>0115 876 1319<br><a href="mailto:abdul.ghaffar@nottinghamcity.gov.uk">abdul.ghaffar@nottinghamcity.gov.uk</a><br>Parbinder Singh<br>Neighbourhood Development Officer – Clifton North Ward<br>0115 878 6244<br><a href="mailto:parbinder.singh@nottinghamcity.gov.uk">parbinder.singh@nottinghamcity.gov.uk</a><br>Prairie Bryant<br>Neighbourhood Development Officer – Clifton South Ward<br>0115 878 6243<br><a href="mailto:prairie.bryant@nottinghamcity.gov.uk">prairie.bryant@nottinghamcity.gov.uk</a> |   |
| <b>Other colleagues who<br/>have provided input:</b>                       | Nancy Hudson, Projects Officer, Highway Services<br>Tel: 0115 876 5633<br><a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a><br>Wade Adams, Tenancy and Estates Manager, NCH<br>Tel: 0115 878 6292<br><a href="mailto:wade.adams@nottinghamcityhomes.org.uk">wade.adams@nottinghamcityhomes.org.uk</a>  |   |
| <b>Date of consultation with<br/>Portfolio Holder(s) (if<br/>relevant)</b> |   |   |

|   |  |                          |
|---|--|--------------------------|
| <b>Relevant Council Plan Strategic Priority:</b>  |  |                          |
| Cutting unemployment by a quarter   |  | <input type="checkbox"/> |
| Cut crime and anti-social behaviour   |  | <input type="checkbox"/> |
| Ensure more school leavers get a job, training or further education than any other City |  | <input type="checkbox"/> |
| Your neighbourhood as clean as the City Centre  |  | <input type="checkbox"/> |
| Help keep your energy bills down  |  | <input type="checkbox"/> |
| Good access to public transport   |  | <input type="checkbox"/> |
| Nottingham has a good mix of housing  |  | <input type="checkbox"/> |
| Nottingham is a good place to do business, invest and create jobs                       |  | <input type="checkbox"/> |
| Nottingham offers a wide range of leisure activities, parks and sporting events         |  | <input type="checkbox"/> |
| Support early intervention activities   |  | <input type="checkbox"/> |
| Deliver effective, value for money services to our citizens                             |  | <input type="checkbox"/> |

**Summary of issues (including benefits to customers/service users):**  
 This report provides Councillors with :-

- Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm and NCH environmentals.

**Recommendation(s):**  
 1 a) Note the monies available to Bridge, Clifton North and Clifton South Wards as

- outlined in Appendix 1 and 2
- b) That the Area Committee approve the programme of schemes for Bridge, Clifton North and Clifton South as outlined in Appendix 1 and 2

|     |  |
|-----|--|
| 1   | <b><u>REASONS FOR RECOMMENDATIONS</u></b>  |
| 1.1 | <p>The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham’s Neighbourhoods and prioritises small scale transport improvements of importance to local communities</p> <p>As part of the budget process Nottingham City Council has approved an LTP capital allocation of £2.5 million citywide for the next two years 2013-2015.</p> <p>To give opportunity for the Area Committee to make comment on suggested schemes and their progress</p> <p>Area Capital Fund schemes, including the Local Transport Plan (LTP) element, have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.</p> |

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

**4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**



4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

**5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 A risk register has been produced which is regularly monitored.

**6 EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

**7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement

**8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive board report Area Capital Resource Allocations for 2013-2015 to Full Council  
4<sup>th</sup> March 2013

**Bridge Area Capital Fund 2013 - 2015 Programme**

**Bridge LTP schemes**

| Location        | Type        | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details  |
|-----------------|-------------|--|----------|----------------------|-----------|--|
| Meadows Way E   | crossing    | Approved February 2014                           | £15,000  |                      |           | Contribution towards £70,000 project for 2xcentral refuges, making cycling / crossing the road at outbound bus stops more pleasant |
| Lamcote Grove   | lining      | Approved February 2014                           | £200     |                      |           | Consultation to extend double yellow lines on east side pavement at south end.   |
| Kelso Gardens   | Footpath    | Approved February 2014                           | £10,973  |                      |           | Full resurface of footpath   |
| Castleton Close | Carriageway | Approved February 2014                           | £8,758   |                      |           | Full resurface of carriageway  |
| Royston Close   | Carriageway | Approved February 2014                           | £8,386   |                      |           | Full resurface of carriageway  |
| Meredith Close  | Carriageway | Approved February 2014                           | £8,618   |                      |           | Full resurface of carriageway  |
| Kirkby Gardens  | Carriageway | Approved February 2014                           | £35,072  |                      |           | Full resurface of carriageway  |
| Thrumpton Drive | Footpath    | Approved February 2014                           | £28,268  |                      |           | Full resurface of footpath - to be co-ordinated with NCH building works  |

Total LTP schemes\*

£115,275

**Bridge Public Realm schemes**

| Location                       | Type         | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details  |
|--------------------------------|--------------|--|----------|----------------------|-----------|--|
| Old Meadows footpaths          | Footpath     | Approved February 2014                           | £2,000   |                      |           | To cut back metal grilles on pavement to kerb line at various locations and replace missing sections   |
| Queens Walk Community Centre   | lighting     | Approved February 2014                           | £233     |                      |           | To install external light to side of building for walkway leading from car park to Queens Walk   |
| Queens Walk                    | Story pole   | Approved February 2014                           | £2,000   |                      |           | Meadows Tree project to prepare tree trunk for carving / installation. Story pole to be treated with preservative and installed on Queens Walk |
| Old Meadows SNP                | SNP          | Approved February 2014                           | £2,800   |                      |           | Repaint street name plates x56 @£50 each - various locations   |
| Uppingham Gardens              | Footpath     | Approved February 2014                           | £1,653   |                      |           | Remove existing concrete bollards and install 18m knee rail and two new reflective bollards  |
| Robin Hood Way / Meadow Bank   | Footpath     | Approved February 2014                           | £806     |                      |           | 20m knee rail to be installed to prevent parking on verge  |
| Bathley Street / Wilford Grove | Notice       | Approved February 2014                           | £1,221   |                      |           | To install community notice board at corner of Bathley St / Wilford Grove  |
| Across ward                    | Safety audit | Approved February 2014                           | £250     |                      |           | Carry out safety audit for knee rail projects at two locations and installation of notice board  |
| Bridgeway Centre artwork       | Painting     | Approved February 2014                           | £3,850   |                      |           | To paint metal artwork and fencing on adopted highway land in front of shops   |
| Bridgeway Centre tree guards   | Tree guards  | Approved February 2014                           | £3,902   |                      |           | To remove 14 metal tree guards including base frame from trees on highway land at Bridgeway Centre   |
| Bridgeway Centre               | Power supply | Approved February 2014                           | £3,500   |                      |           | To install power supply and foundation for 25ft Christmas Tree (Annual cost including decoration / removal is approx £2,400)                   |
| Bridgeway Centre shop fronts   | lighting     | Approved February 2014                           | £10,000  |                      |           | Improvement to lighting at front of shops/soffits  |

Total Public Realm schemes\*\*

£32,215

### Bridge Decommittments

| Location | Type | Reason | Amount | Details |
|----------|------|--------|--------|---------|
|----------|------|--------|--------|---------|

|  |  |   |                 |  |
|--|--|---|-----------------|--|
| Total Decommittmed ***                 |  |   | £0              |  |
| 2013-2015 LTP allocation               |  |   | £120,000        |  |
| LTP carried forward from 2011-2013     |  |   | £0              |  |
| 2013 - 2014 Public Realm allocation    |  |   | £36,000         |  |
| Public Realm carried forward           |  |   | £0              |  |
| 2014 - 2015 Public Realm allocation    |  |   | £36,000         |  |
| <b>Total Available 2013 - 2015 ACF</b> |  |   | <b>£192,000</b> |  |
| <i>*Less LTP schemes</i>               |  | - | <i>£115,275</i> |  |
| <i>**Less Public Realm schemes</i>     |  | - | <i>£32,215</i>  |  |
| <i>***Decommittmed funds</i>           |  | + | <i>£0</i>       |  |
| <b>Remaining available balance</b>     |  |   | <b>£44,510</b>  |  |
| LTP element remaining                  |  |   | £4,725          |  |
| Public Realm element remaining         |  |   | £39,785         |  |

**Clifton North Area Capital Fund 2013 - 2015 Programme**

**Clifton North LTP schemes**

| Location                        | Type        | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details  |
|---------------------------------|-------------|--|----------|----------------------|-----------|--|
| Additional Parking Restrictions | Parking     | Approved November 2013                           | £2,500   |                      | Ongoing   | Joint funded with Clifton South - Feasibility study in parking restrictions  |
| Sandham Walk / Rivergreen       | Parking     | Approved November 2013                           | £5,000   |                      |           | To serve local businesses with parking area  |
| Farnborough School              | Road Safety | Approved November 2013                           | £2,000   |                      |           | Feasibility study to establish Road Safety measures to improve road safety for children accessing Farnborough School |
| Glapton Lane                    | Parking     | Approved September 2013                          | £10,000  | 01/05/14             |           | Carryout phase 3 of Glapton Lane parking improvements. Joint funded with Clifton South and NCH                       |
| Glapton Lane                    | Lining      | Approved September 2013                          | £500     |                      |           | Advisory lining on Glapton Lane parking bays   |
| Wichnor Close / Locksley Lane   | Footpath    | Delegated Authority 12 March 2013                | £3,200   | --                   | Yes       | Extension to previously agreed footpath work   |

Total LTP schemes\*

£23,200

**Clifton North Public Realm schemes**

| Location                     | Type             | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details   |
|------------------------------|------------------|--|----------|----------------------|-----------|---|
| Fieldway Subway              | Mirrors          | Approved February 2014                           | £1,094   |                      | Yes       | Further contribution to installation of mirrors around the subway entrances   |
| Wilford                      | Litter bins      | Approved November 2013                           | £2,400   |                      |           | Litter bins at Iremonger Pond & Ruddington Lane Park  |
| Main Road – Wilford          | Road safety      | Approved November 2013                           | £3,000   |                      | Yes       | Highway safety for school children which requires felling of trees and improving retained wall along a narrow footway |
| Fieldway Subway              | Mirrors          | Approved November 2013                           | £3,000   |                      | Yes       | Installation of 'mirrors' around the entrances of the subway – safety for all users of the subway                     |
| Eddleston Drive              | Trees            | Approved November 2013                           | £6,400   | 28/04/14             |           | Felling of trees (in Clifton Central Park) along the rear of Eddleston Drive due to safety to nearby properties       |
| Farnborough Road             | Bollards         | Approved November 2013                           | £3,000   | TBC                  |           | Installation of bollards near entrance to Farnborough School  |
| Silverdale                   | Speed monitoring | Approved November 2013                           | £4,000   | TBC                  |           | Speed monitor indicator on Brookthorpe Way  |
| Holly Avenue & Village Green | Kerbs            | Approved November 2013                           | £3,000   | 23/04/14             |           | Improve kerbs and damage to greens in the area  |
| Wilford, Silverdale          | Trees            | Approved November 2013                           | £1,500   |                      |           | Planting of trees around the area   |
| Wilford                      | Pigeon Netting   | Delegated Authority 26 June 2013                 | £1,500   | --                   | Yes       | Install pigeon nettings on Railway Bridges in Wilford   |

Total Public Realm schemes\*\*

£28,894

**Clifton North Area Capital Decommittments**

| Location               | Type | Reason | Amount | Details |
|------------------------|------|--------|--------|---------|
| Previously decommitted |      |        | £94    |         |

Total Decommittment\*\*\*

£94

|  |                 |
|--|-----------------|
| 2013-2015 LTP allocation               | £96,000         |
| LTP carried forward from 2011-2013     | £10,026         |
| 2013 - 2014 Public Realm allocation    | £28,800         |
| Public Realm carried forward           | £0              |
| 2014 - 2015 Public Realm allocation    | £28,800         |
| <b>Total Available 2013 - 2015 ACF</b> | <b>£163,626</b> |
| <i>*Less LTP schemes</i>               | - £23,200       |
| <i>**Less Public Realm schemes</i>     | - £28,894       |
| <i>***Decommitted funds</i>            | + £94           |
| <b>Remaining available balance</b>     | <b>£111,626</b> |
| LTP element remaining                  | £82,826         |
| Public Realm element remaining         | £28,800         |

**Clifton South Area Capital Fund 2013 - 2015 Programme**

**Clifton South LTP schemes**

| Location               | Type                   | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details   |
|------------------------|------------------------|--|----------|----------------------|-----------|---|
| Clifton Ward           | Lining                 | Prioritised - 07 April 2014                      | £5,000   |                      |           | Repaint road markings on identified roads across the ward   |
| Tintagel Green         | Footpath               | Prioritised - 07 April 2014                      | £9,800   |                      |           | Resurface footpath on Tintagel Green  |
| Meadowvale             | Footpath               | Prioritised - 07 April 2014                      | £22,600  |                      |           | Resurface footpath on Meadowvale  |
| Pennard Walk           | Footpath and knee rail | Approved - November 2013                         | £14,004  | TBC                  |           | Footpath construction and knee rail to be fitted across the green at either end of Pennard Walk to prevent vehicles entering the green. |
| Clifton Village        | Signs                  | Approved - November 2013                         | £500     | TBC                  |           | Signs clarifying emergency access to Almshouses   |
| Glapton Lane           | Feasibility Study      | Approved - November 2013                         | £2,000   | -                    | Ongoing   | Feasibility study for Glapton School Junction protection and footway improvements   |
| Cheddar Close          | Lining                 | Approved - November 2013                         | £700     | TBC                  |           | Give way marking to be painted on junction with Cheddar Road  |
| Larkhill/Arbutus Close | TRO                    | Approved - November 2013                         | £7,000   | TBC                  |           | TRO on waiting restrictions/road markings in these areas  |
| Clifton South          | Feasibility Study      | Approved - November 2013                         | £2,500   | -                    | Ongoing   | Feasibility study for additional parking restrictions including Glapton Lane, Green Lane, Bridgnorth Drive, Clifton Village             |
| Glapton Lane           | Parking                | Approved - September 2013                        | £10,000  | TBC                  |           | Carry out phase 3 of Glapton Lane parking improvements. Joint funded with Clifton North and NCH   |

Total LTP schemes\*

£74,104

**Clifton South Public Realm schemes**

| Location             | Type            | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details  |
|----------------------|-----------------|--|----------|----------------------|-----------|--|
| Groveside Crescent   | Street Lighting | Approved by DA - April 2014                      | £1,899   |                      |           | Replace column at 48 Village Rd with heritage style lamp and relocate parking sign from 18 Groveside Crescent. |
| Clifton Village Hall | Parking         | Approved - February 2014                         | £25,000  | TBC                  |           | Contribution towards car park at rear of Clifton Village Hall  |
| Wycombe Close        | Knee rail       | Approved - November 2013                         | £4,577   |                      | Yes       | Knee rail to be fitted alongside grass area to prevent vehicles driving on it                                  |

Total Public Realm schemes\*\*

£31,476

**Clifton South Decommittments**

| Location | Type | Reason | Amount | Details |
|----------|------|--------|--------|---------|
|          |      |        |        |         |

Total Decommittment\*\*\*

£0

2013-2015 LTP allocation

£118,000

LTP carried forward from 2011-2013

-£1,237

2013 - 2014 Public Realm allocation

£35,400

Public Realm carried forward

£4,655

2014 - 2015 Public Realm allocation

£35,400

**Total Available 2013 - 2015 ACF**

**£192,218**

\*Less LTP schemes

- £74,104

|                                    |   |                |
|------------------------------------|---|----------------|
| **Less <i>Public Realm schemes</i> | - | £31,476        |
| ***Decommitted funds               | + | £0             |
| <b>Remaining available balance</b> |   | <b>£86,638</b> |
| LTP element remaining              |   | £42,659        |
| Public Realm element remaining     |   | £43,979        |

## ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES BRIDGE WARD AMOUNT ALLOCATED £135,455.35

| WARD   | SITE                                 | DESCRIPTION OF SCHEME  | PURPOSE OF SCHEME                                   | NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT | ADDITIONAL INFORMATION                    | HPM           | PRIORITY HIGH MEDIUM LOW | COSTING   | AGREED AT AREA COMMITTEE                                      |
|--------|--------------------------------------|--|---|---|---|---------------|--------------------------|-----------|---|
| Bridge | Opposite 17 Oxbow Close, Meadows     | Supply and fit Knee High Railing   | Prevent vehicle access                              | Minimum of 20                                     | Requested by tenants / leaseholders       | Di Karlonas   | High                     | £1,507.56 | 11 <sup>TH</sup> September 2013                               |
| Bridge | 1 Branksome Walk, Meadows            | Supply and fit Knee High Railing   | Prevent vehicle access                              | Minimum of 10                                     | Requested by tenants / leaseholders       | Di Karlonas   | High                     | £1,257.66 | 11 <sup>TH</sup> September 2013                               |
| Bridge | 46 Lammas Gardens, Meadows           | Supply and fit Knee High Railing   | Prevent vehicle access                              | Minimum of 20                                     | Requested by tenants / leaseholders       | Di Karlonas   | High                     | £1,055.70 | 11 <sup>TH</sup> September 2013                               |
| Bridge | Opposite 73 Lammas Gardens, Meadows  | Supply and fit 1m high fencing   | Prevent vehicle access                              | Minimum of 20                                     | Requested by tenants / leaseholders       | Di Karlonas   | High                     | £1,274.49 | 11 <sup>TH</sup> September 2013                               |
| Bridge | Opposite 17 Castleton Close, Meadows | Remove wall  | Open up the green area, prevent ASB and fly tipping | Minimum of 20                                     | Requested by tenants / leaseholders       | Dean Cawkwell | High                     | £2,814.51 | 11 <sup>TH</sup> September 2013, price reported November 2013 |
| Bridge | Bridgeway Centre car parks           | Re-painting of all the metal fencing surrounding all three car parks surrounding the Bridgeway | Improve the look of the three car parks             | Minimum of 20                                     | Requested by tenants / leaseholders / HPM | Dean Cawkwell | High                     | £9,000    | 13 <sup>th</sup> November 2013                                |

Total spent to date: £ 16,909.92 Balance unallocated £ 118,545.43



**ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES**
**CLIFTON NORTH AMOUNT ALLOCATED £67,857.83**

| WARD          | SITE                                  | DESCRIPTION OF SCHEME   | PURPOSE OF SCHEME  | NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT | ADDITIONAL INFORMATION  | HPM          | PRIORITY HIGH MEDIUM LOW | COSTING   | AGREED AT AREA COMMITTEE        |
|---------------|---------------------------------------|---|--|---|---|--------------|--------------------------|-----------|---------------------------------|
| Clifton North | 34 - 36 Leafield Green, Clifton       | Green metal fencing with lockable gate approx 6ft high.                   | Prevent unauthorised access to non residents   | Minimum of 6                                      | Requested by tenants / leaseholders   | Clare Smith  | High                     | £657.34   | 11 <sup>TH</sup> September 2013 |
| Clifton North | 19 & 20 Hervey Green, Clifton         | Green metal bow topped lockable gate                                      | Prevent unauthorised access to non residents   | Minimum of 2                                      | Requested by tenants / leaseholders   | Clare Smith  | High                     | £785.18   | 11 <sup>TH</sup> September 2013 |
| Clifton North | 17 Homewell Walk, Clifton             | 6ft Metal fencing to be put across the grass and side of 17 Homewell Walk | Prevent unauthorised access to non residents   | Minimum of 4                                      | Requested by tenants / leaseholders   | Clare Smith  | High                     | £467.16   | 11 <sup>TH</sup> September 2013 |
| Clifton North | 5 - 9 & 13 - 19 Glapton Lane, Clifton | Metal fencing and gates installed to the flats                            | Prevent unauthorised access to non residents   | Minimum of 12                                     | Requested by tenants / leaseholders   | Clare Smith  | High                     | £1,612.53 | 11 <sup>TH</sup> September 2013 |
| Clifton North | Eddlestone Drive, Clifton             | Eddlestone Drive improvements to front of new builds                      | Improve the look of the area outside of the new properties which are being built in 2013 | Minimum of 20                                     | Requested by tenants / leaseholders, Housing Patch Manager and house builders   | Stefan White | High                     | £5,569.87 | 11 <sup>TH</sup> September 2013 |
| Clifton North | Glapton Lane, Clifton                 | Improve parking on Glapton Lane   | Improve parking for local residents  | Minimum of 5                                      | Neighbourhood Management Officer leading on scheme, NCH contributing as a percentage of NCH tenants / leaseholders on the street. Total cost is £30,000, ACF £10,000 from each Ward, £5,000 from NCH Environmental money from each Ward | Clare Smith  | High                     | £5,000.00 | 11 <sup>TH</sup> September 2013 |
| Clifton North | Lerwick Close, Clifton                | Supply and fit 2 wooden gates and 4 staggered barriers                    | Prevent ASB with people using bikes and scooters on the pathway                          | Minimum of 14                                     | Requested by tenants / leaseholders   | Stefan White | High                     | £2,000.77 | 11 <sup>TH</sup> September 2013 |

|               |                                |   |  |               |  |              |      |           |  |
|---------------|--------------------------------|---|--|---------------|--|--------------|------|-----------|--|
| Clifton North | The Drift Garage Site, Clifton | Supply and install gates to the entrance of the garages               | Prevent ASB  | Minimum of 10 | Requested by tenants / leaseholders  | Clare Smith  | High | £1,842.75 | 11 <sup>TH</sup> September 2013                      |
| Clifton North | Colley Moor Leys Lane, Clifton | Improvement security between numbers 79 and 103 Colley Moor Leys Lane | Create a barrier on top of the wall adjacent to no.79 to stop youths climbing over the wall, create and paint the bin stores, replace existing low level fencing to perimeter of building, provide signage to block, resurface the courtyard | Minimum of 24 | Requested by tenants / leaseholders and Requested by Housing Patch Manager | Stefan White | High | £24,000   | 11TH September 2013, price amended for February 2014 |

**Total spent to date: £ 41,935.60 Balance unallocated £ 25,922.23**

**ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES**
**CLIFTON SOUTH AMOUNT ALLOCATED £95,133.75**

| WARD          | SITE   | DESCRIPTION OF SCHEME  | PURPOSE OF SCHEME   | NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT | ADDITIONAL INFORMATION  | HPM             | PRIORITY<br>HIGH<br>MEDIUM<br>LOW | COSTING    | AGREED AT AREA COMMITTEE                                      |
|---------------|--|--|---|---|---|-----------------|-----------------------------------|------------|---|
| Clifton South | Lanthwaite Close, Clifton                              | Extend Knee High Railing to the rear of 81 - 84 & 93 - 96 Lanthwaite Close. Install bollards opposite 6 - 21 Lanthwaite Close across the road. | Prevent illegal parking   | Minimum of 80                                     | Requested by tenants / leaseholders   | Stefan White    | High                              | £17,337.96 | 11 <sup>TH</sup> September 2013                               |
| Clifton South | Raleigh Close and Wilkins Gardens, Nobel Road, Clifton | Balcony nets   | Clear the balcony, paint balcony and supply and fit deterrent nets  | Minimum of 9                                      | Requested by tenants / leaseholders and Housing Patch Manager   | Ajit Gill       | High                              | £5,251.68  | 11 <sup>TH</sup> September 2013                               |
| Clifton South | 104 - 120 Glapton Lane, Clifton                        | Metal fencing and gates installed to the flats   | Prevent unauthorised access to non residents  | Minimum of 8                                      | Requested by tenants / leaseholders   | Clare Smith     | High                              | £9,953.16  | 11 <sup>TH</sup> September 2013                               |
| Clifton South | Manor Farm Lane, Clifton                               | Improve parking on Glapton Lane, junction of Manor Farm Lane   | Improve parking for local residents   | Minimum of 8                                      | Neighbourhood Management Officer leading on scheme, NCH contributing as a percentage of NCH tenants / leaseholders on the street. Total cost is £30,000, ACF £10,000 from each Ward, £5,000 from NCH Environmental money from each Ward | Stefan White    | High                              | £5,000.00  | 11 <sup>TH</sup> September 2013                               |
| Clifton South | Holbrook Court, Clifton                                | Painting of Holbrook Court facing Listowel Crescent  | Paint external building facing Listowel Crescent, in neutral colours and treat and remove rust. All metal handrails will require coating of white paint | Minimum of 53                                     | Requested by tenants / leaseholders and Housing Patch Manager   | Kareece Marzink | Medium                            | £10,232.96 | 11 <sup>TH</sup> September 2013, price reported November 2013 |

|                    |                         |   |  |                |   |                 |        |           |   |
|--------------------|-------------------------|---|--|----------------|---|-----------------|--------|-----------|---|
| Clifton South      | Holbrook Court, Clifton | To replace metal window bars with double glazed windows   | Improvement the look of Holbrook Court, reduce any external noise from Southchurch Drive, prevent rain from entering Holbrook Court through the existing window bars | Minimum of 53  | Requested by tenants / leaseholders and Housing Patch Manager | Kareece Marzink | High   | £4,517.30 | 11 <sup>TH</sup> September 2013, price reported November 2013 |
| Clifton South      | Nobel Road, Clifton     | Provide two signs at both entrances of Nobel Road with a map of all streets and blocks  | Help negotiate around Nobel Road Estate  | Minimum of 256 | Requested by tenants / leaseholders and Housing Patch Manager | Ajit Gill       | Medium | £1,492.00 | 11 <sup>TH</sup> September 2013, price reported November 2013 |
| Clifton South      | The Glen, Clifton       | Replace existing metal knee high railings with four feet high wooden fencing to provide privacy to residents. Scheme also to include wooden gates | To provide extra security for residents, and prevent dog fouling issues in the area  | Minimum of 16  | Requested by tenants / leaseholders and Housing Patch Manager | Stefan White    | High   | £4,272.50 | 11 <sup>TH</sup> September 2013, price reported November 2013 |
| Page 84<br>Clifton | Angell Green            | Install wall and street name plates to assist with residents and visitors identifying properties  | Help identify locations on footpaths around Angell Green which will help visitors navigate around the area.  | Minimum of 256 | Requested by tenants / leaseholders / HPM                     | Ajit Gil        | Medium | £10,000   | 13 <sup>TH</sup> November 2013                                |

**Total spent to date: £ 68,057.56 Balance unallocated £ 27,076.19**